

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Operations        | 21        | \$354,183   | \$127,109                              |
| Admin             | 2         | \$130,296   | \$43,615                               |
| Board Of Trustees | 5         | \$0         | \$0                                    |