

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$174,687	\$30,702
Technical Services	13	\$158,005	\$25,749
Information Services	7	\$150,195	\$27,552
Outreach Services	4	\$148,635	\$40,378
Youth Services	2	\$83,354	\$24,647
Facilities Services	2	\$23,891	\$0
Board Member	5	\$0	\$0