

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	115	\$10,939,029	\$5,640,559
Fire Department	62	\$8,271,521	\$4,102,791
Public Works	38	\$2,529,722	\$1,128,859
Library	51	\$1,805,510	\$735,786
Water Department	29	\$1,484,400	\$663,530
Development Services	23	\$1,469,904	\$628,844
Recreation	85	\$1,349,481	\$430,890
Administrative Services	21	\$1,274,065	\$544,210
Engineering	5	\$525,420	\$222,063
City Manager	7	\$518,035	\$201,694
Redevelopment	4	\$409,744	\$171,811
Garage	5	\$301,278	\$143,892
City Clerk	4	\$228,484	\$101,548
City Council	5	\$30,000	\$68,693