

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical/Surgical (Med/Surg)	85	\$3,850,190	\$597,761
Emergency Room	73	\$3,722,179	\$529,880
DP/SNF (Sub Acute)	83	\$2,621,326	\$460,438
Laboratory	47	\$2,604,383	\$305,820
Intensive Care Unit (ICU)	36	\$2,201,732	\$306,544
Labor & Delivery	30	\$2,167,891	\$309,232
Renal Dialysis	51	\$2,091,235	\$242,161
Telemetry	43	\$2,003,960	\$278,766
Surgery	29	\$1,947,527	\$254,941
Pharmacy	27	\$1,862,069	\$231,287
Radiology	33	\$1,693,634	\$298,691
Administration	10	\$1,615,208	\$252,279
Respiratory Therapy	33	\$1,530,089	\$238,101
EVS	58	\$1,470,762	\$197,716
Health Information Management	33	\$1,303,516	\$271,269
Patient Financial Services	32	\$1,202,869	\$276,823
Patient Access	38	\$1,157,229	\$183,550
Recovery (Pacu/Flexcare)	19	\$1,043,755	\$145,597
Information Technology	15	\$1,037,262	\$192,473
Obstetrics (Women's Services)	15	\$930,626	\$162,219
CDU	17	\$913,604	\$133,703
Care Management	14	\$791,304	\$151,562
Nursing Float Pool	20	\$772,357	\$127,520
Dietary	18	\$731,448	\$105,163
Physical Therapy	12	\$692,107	\$126,334
Cardiac Catheterization Lab	8	\$644,513	\$96,729
Ultrasound	12	\$638,335	\$52,000
Human Resources	10	\$635,919	\$114,243
Nursery	7	\$608,439	\$122,608
ACS	6	\$589,034	\$118,050

CAT Scan	11	\$584,016	\$107,504
Nursing Administration	7	\$553,364	\$75,407
Chemotherapy (CTC)	7	\$539,444	\$112,868
Performance Improvement	10	\$538,271	\$98,989
Community Wellness Center	10	\$533,276	\$56,682
Plant Operations	11	\$530,035	\$93,704
Ambulatory Surgery Department	10	\$486,334	\$62,377
General Accounting	9	\$483,367	\$125,693
Materials Management	11	\$473,754	\$106,680
Endoscopy	7	\$460,285	\$66,784
Financial Planning	6	\$441,416	\$78,433
Radiation Therapy (CTC)	9	\$434,963	\$66,974
In-service Education	5	\$395,424	\$46,335
Non Patient Food Services	18	\$389,901	\$84,615
Interv/Angio	7	\$360,215	\$56,647
Social Services	10	\$349,192	\$54,782
Communications	15	\$333,153	\$66,858
Plant Maintenance (Engineering)	5	\$323,688	\$60,859
Urgent Care	7	\$320,156	\$44,040
Urology Clinic	7	\$296,881	\$44,347
Wound Care	9	\$277,900	\$31,972
Central Supply	7	\$254,388	\$64,669
Project Planning Management	4	\$232,095	\$40,559
Mammo/Bone Density	3	\$200,095	\$39,633
Facility Projects	3	\$194,145	\$46,879
Medical Staff	3	\$190,386	\$46,023
Infection Control	2	\$190,285	\$31,200
MRI	2	\$183,022	\$29,128
Public Relation (Marketing)	3	\$162,829	\$18,671
Risk Management	2	\$158,194	\$25,354
Lactation Services	5	\$151,533	\$19,044
Population Health Management	2	\$150,301	\$20,532

Managed Care	1	\$147,891	\$23,748
Compliance	3	\$136,367	\$33,514
Patient Experience	1	\$120,043	\$13,517
Echo	3	\$115,327	\$23,997
Speech Therapy	2	\$113,196	\$12,280
Chaplaincy Services	4	\$103,886	\$12,885
Nuclear Med	1	\$93,814	\$7,343
Grounds	2	\$68,654	\$16,575
Credit & Collections	2	\$67,778	\$9,502
Security	1	\$64,095	\$17,490
Employee Health Services	1	\$45,021	\$15,126
Volunteer	1	\$38,256	\$3,760
Laundry & Linen	1	\$37,699	\$9,779
Board Of Director	4	\$0	\$62,541