| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 1 | \$59,244 | \$2,352 |
| Maintenance | 1 | \$49,038 | \$1,914 |
| Part Time Employee | 1 | \$6,984 | \$209 |
| Board Of Directors | 5 | \$0 | \$0 |

