

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| ONRC Nursing | 137 | \$3,098,993 | \$1,039,865 |
| Med/Surg Acute | 40 | \$1,816,469 | \$540,121 |
| Emergency Service | 43 | \$1,777,309 | \$537,928 |
| Oakdale Ambulan | 50 | \$1,760,838 | \$639,405 |
| Rural Health CL | 42 | \$1,266,018 | \$284,145 |
| Laboratory | 30 | \$1,233,324 | \$429,020 |
| Radiology | 16 | \$982,485 | \$354,984 |
| Riverbank Clini | 37 | \$943,084 | \$259,657 |
| Surg & Recov | 14 | \$874,148 | \$279,811 |
| Intensive Care | 14 | \$820,835 | \$225,050 |
| Dietary | 37 | \$732,516 | \$268,198 |
| PFS | 17 | \$582,599 | \$303,699 |
| Nursing Adm | 10 | \$561,542 | \$128,093 |
| Quality Assur. | 5 | \$536,472 | \$114,647 |
| Hospital Admin | 3 | \$533,250 | \$117,259 |
| Envir Services | 30 | \$522,894 | \$195,234 |
| Pharmacy Store | 14 | \$496,651 | \$102,035 |
| Admitting | 28 | \$472,985 | \$175,340 |
| General Account | 7 | \$471,676 | \$151,646 |
| Information Ser | 5 | \$409,751 | \$106,822 |
| Plant Engineering | 6 | \$400,782 | \$138,608 |
| ONRC Nurse Adm | 6 | \$378,791 | \$188,872 |
| Prenatal Clinic | 9 | \$378,238 | \$145,735 |
| Waterford Rural Health Clinic | 11 | \$346,668 | \$94,656 |
| Escalon Clinic | 11 | \$338,040 | \$72,297 |
| HIM | 8 | \$318,121 | \$103,351 |
| Respiratory-The | 8 | \$308,059 | \$169,152 |
| Ultrasound | 9 | \$284,794 | \$73,376 |
| ONRC Housekeep | 13 | \$247,303 | \$98,228 |
| Family Support | 9 | \$226,357 | \$57,552 |

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|-----------------------|---|-----------|----------|
| Occup Health | 4 | \$214,260 | \$48,906 |
| Personnel | 4 | \$195,929 | \$53,526 |
| ONRC Admin | 1 | \$152,412 | \$23,690 |
| Purchasing | 2 | \$117,759 | \$50,138 |
| ONRC Education | 2 | \$111,057 | \$66,166 |
| Oakdale Dental Clinic | 5 | \$110,289 | \$56,211 |
| Ambulatory Cent | 1 | \$105,901 | \$31,330 |
| ONRC Patient Ac | 5 | \$100,275 | \$47,077 |
| Credit & Collec | 3 | \$89,769 | \$57,749 |
| Central Supply | 3 | \$69,473 | \$37,777 |
| Onrc Social Ser | 2 | \$58,863 | \$32,496 |
| Endoscopy | 2 | \$40,343 | \$16,487 |
| Governing Board | 5 | \$0 | \$43,512 |