

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Safety	89	\$9,729,321	\$3,462,765
Fire Safety	60	\$9,633,163	\$2,751,259
Utilities	43	\$2,773,168	\$758,909
Police Misc	32	\$1,852,632	\$540,219
Library	17	\$1,152,593	\$349,567
Finance	15	\$1,067,503	\$286,617
City Manager	7	\$755,081	\$181,405
Park Operations	12	\$627,451	\$174,497
Development Services	12	\$607,671	\$155,152
Traffic - Public Works	7	\$521,030	\$158,275
Admin & Engineering	5	\$470,280	\$118,900
Fire Admin	7	\$452,472	\$167,588
Sewer	9	\$379,872	\$80,184
Code Enforcement	5	\$339,787	\$130,958
Recreation Services - Temp	74	\$323,138	\$16,968
Police Service Officer	7	\$320,580	\$115,845
Library - Temp	26	\$314,906	\$18,519
Sanitation	6	\$312,962	\$128,302
Aquatics	67	\$297,152	\$15,195
Community Svcs Administration	4	\$294,509	\$85,194
Recreation Services	4	\$279,573	\$64,744
Equipment	4	\$278,085	\$95,126
Human Resources	4	\$273,375	\$76,857
Street Maint	7	\$270,883	\$85,979
Risk Management	2	\$262,356	\$55,446
City Clerk	3	\$227,920	\$64,543
Community Programs	4	\$167,697	\$57,940
Senior Services	2	\$155,693	\$55,006
Traffic - Police	3	\$149,257	\$55,988
Communications	3	\$143,248	\$39,093

HUD	2	\$121,506	\$47,141
Senior Support	2	\$115,158	\$46,159
Crossing Guards	16	\$113,214	\$0
Sanitation - Temp	4	\$105,692	\$15,691
Park Operations - Temp	10	\$104,179	\$10,532
Human	1	\$85,665	\$31,296
Senior Services - Temp	12	\$79,618	\$0
Police Servi	1	\$78,396	\$26,714
Police Cadet	8	\$76,733	\$7,200
Fire Admin - Temp	2	\$63,878	\$1,508
Police Misc - Temp	3	\$62,960	\$12,359
City Council	5	\$55,928	\$86,801
Senior Ride	1	\$52,859	\$18,742
Community Programs - Temp	13	\$45,243	\$0
Landscape & Lighting - Temp	2	\$44,142	\$7,865
Gen Govt Bldgs	1	\$41,617	\$21,134
Landscape & Lighting	2	\$35,314	\$8,140
Gen Govt Bldgs - Temp	2	\$32,507	\$0
Finance - Temp	2	\$31,189	\$3,531
Senior Ride - Temp	1	\$30,089	\$5,602
Utilities - Temp	1	\$29,886	\$5,654
Senior Support - Temp	1	\$29,767	\$5,758
Admin & Engineering - Temp	1	\$27,926	\$5,127
City Clerk - Temp	1	\$22,557	\$0
Development Services - Temp	3	\$19,462	\$3,027
Human Resources - Temp	2	\$12,169	\$405
Recreation Servi	1	\$11,025	\$2,019
Recreatio	1	\$5,793	\$1,211
Recreation	1	\$5,302	\$0