

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Skilled Nursing Facility | 42 | \$2,585,736 | \$365,824 |
| Home Care | 36 | \$2,494,498 | \$302,323 |
| Medical/Surgical Unit | 42 | \$2,166,164 | \$323,245 |
| Emergency Department | 34 | \$1,944,505 | \$170,741 |
| Laboratory | 32 | \$1,450,490 | \$145,740 |
| Administration | 6 | \$1,280,457 | \$135,677 |
| Surgery | 18 | \$1,216,542 | \$127,232 |
| Utilization Management | 19 | \$1,188,281 | \$110,071 |
| Birth Center/Obstetrics | 17 | \$1,180,588 | \$123,145 |
| Intensive Care Unit | 20 | \$1,160,547 | \$107,431 |
| Nursing Administration | 16 | \$1,079,009 | \$67,052 |
| Medical Imaging | 27 | \$1,031,466 | \$122,011 |
| Pharmacy | 14 | \$1,011,759 | \$112,788 |
| Information Services | 9 | \$907,196 | \$105,172 |
| Nutritional Services | 27 | \$836,917 | \$137,921 |
| Physical Therapy-Offsite | 13 | \$810,306 | \$153,270 |
| Admitting | 22 | \$735,863 | \$130,634 |
| Engineering Services | 7 | \$637,672 | \$101,056 |
| Environmental Services | 25 | \$626,639 | \$118,158 |
| Patient Financial Services | 11 | \$598,723 | \$124,054 |
| Ambulatory Care Unit | 7 | \$573,714 | \$98,748 |
| Respiratory Therapy | 16 | \$570,436 | \$38,782 |
| Physical Therapy | 11 | \$526,661 | \$110,272 |
| Accounting | 5 | \$416,775 | \$76,790 |
| Medical Records | 10 | \$412,580 | \$62,741 |
| Occupational Health | 8 | \$381,310 | \$59,146 |
| Human Resources | 4 | \$335,869 | \$30,511 |
| Occupational Therapy | 8 | \$301,104 | \$64,072 |
| Materials Management | 4 | \$290,524 | \$65,520 |
| Ultrasound | 3 | \$266,951 | \$35,611 |

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|----------------------------|---|-----------|----------|
| Wound Care | 3 | \$252,513 | \$56,303 |
| Foundation Support | 4 | \$225,987 | \$18,913 |
| Recovery | 4 | \$204,776 | \$23,516 |
| Mammography | 3 | \$146,995 | \$7,363 |
| Speech Therapy | 2 | \$119,094 | \$27,590 |
| Magnetic Resonance Imagine | 1 | \$110,529 | \$15,511 |
| Echocardiology | 1 | \$96,231 | \$22,809 |
| Hospital Education | 1 | \$87,156 | \$20,670 |
| Public Relations | 1 | \$72,885 | \$7,622 |
| Medical Office | 3 | \$70,163 | \$1,984 |
| Patient Services | 1 | \$68,744 | \$14,083 |
| Anesthesiology | 1 | \$61,443 | \$7,520 |
| Board Of Directors | 1 | \$52,540 | \$4,710 |
| Wellness | 1 | \$47,004 | \$20,281 |
| Nuclear Medicine | 1 | \$40,803 | \$8,302 |
| Central Sterile | 4 | \$32,752 | \$3,565 |
| Medical Staff | 1 | \$18,026 | \$3,865 |
| Board Member | 5 | \$0 | \$0 |