

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lifeline	7	\$285,654	\$60,298
Administration	3	\$260,597	\$83,964
Finance	3	\$173,336	\$40,650
Comm. Health Ed.	1	\$67,127	\$18,161
HealthQuest	1	\$30,226	\$25,846
Board	7	\$0	\$25,255