

Department	Employees	Total Wages	Total Retirement & Health Contribution
SNF-Skilled Nursing	135	\$4,224,059	\$620,578
Medical Surgical Unit	68	\$3,523,976	\$336,002
Ed	57	\$2,837,549	\$252,444
OR	40	\$2,249,708	\$253,506
Laboratory	35	\$1,693,848	\$242,311
Critical Care Unit	24	\$1,420,446	\$171,763
Alternate Birthing Center	19	\$1,398,218	\$146,870
Physician Svcs.-3Rd St.	36	\$1,202,074	\$197,249
Nur Adminstrat	9	\$975,599	\$88,601
EVS	43	\$930,244	\$161,776
Resp Therapy	16	\$882,565	\$102,191
Info Sys	11	\$857,731	\$114,681
Administration	6	\$842,571	\$98,585
Pharmacy	15	\$779,062	\$76,809
Diagnostic Imaging	16	\$709,170	\$118,716
Dietary	25	\$688,586	\$119,103
Genrl Acctng	7	\$631,843	\$87,068
Health Info Mgt	19	\$610,954	\$108,141
SNF Dietary	20	\$580,167	\$89,811
Qual Impr Risk	7	\$562,845	\$67,217
SNF Nurs Admin	6	\$543,551	\$78,260
Clinical Informatics	7	\$498,707	\$78,666
Physical Therapy	10	\$469,390	\$58,303
Physician Svcs.-Oncology	8	\$458,336	\$57,032
CT Scanner	8	\$409,026	\$33,532
Cdrh-Msu	14	\$394,197	\$24,720
Case Management	7	\$372,404	\$15,889
SNF EVS	17	\$366,408	\$78,333
Ultra Sound	6	\$357,765	\$46,310
CDRH Laundry	15	\$337,563	\$84,024

SNF Pharmacy	4	\$334,395	\$33,346
Pat Acctng	9	\$332,594	\$64,283
MRI	3	\$296,003	\$41,250
Plant Maintenance	7	\$283,229	\$54,631
Snf Admin	6	\$261,346	\$35,238
EDRegistration	11	\$249,452	\$54,790
Purchasing	5	\$210,707	\$24,410
Admitting	10	\$204,719	\$13,693
SNF Activities	7	\$202,294	\$57,010
Comm Health	3	\$197,214	\$36,554
Human Resources	2	\$193,269	\$22,422
Mammography Acute	2	\$189,200	\$39,394
Central Service	5	\$175,859	\$41,913
Cdrh-I/P Residential (Oaks)	7	\$141,076	\$20,317
Offsite Mammography	4	\$131,311	\$30,690
Pathology	2	\$123,683	\$24,238
SNF Ins Educ Nu	4	\$118,173	\$15,329
SNF Plant Maint	2	\$117,820	\$9,838
SNF Human Resources	3	\$109,560	\$24,244
CDRH-O/P Services	3	\$106,603	\$13,186
SNF Occup Therp	4	\$104,739	\$13,903
Prime Project Admin.	2	\$102,266	\$20,340
Plant Operation	1	\$99,862	\$20,626
Physician Offic	3	\$94,578	\$780
CDRH EVS	3	\$94,161	\$16,689
Inserv Educ Nur	2	\$83,785	\$3,202
Cdrh Dietary	3	\$83,187	\$20,285
Cdrh Plant Maint	1	\$81,974	\$14,488
Pharmacy - Clinics	1	\$77,477	\$5,801
Offsite Imaging	1	\$74,669	\$3,205
SNF Phys Therapy	2	\$71,197	\$17,849
SNF Restr Duty	3	\$71,153	\$19,894

Public Relation	1	\$65,656	\$15,079
Cafeteria	3	\$64,670	\$10,255
SNF Social Svs	2	\$62,514	\$19,161
Caregiver Support	1	\$62,318	\$9,318
Comm Pbx	3	\$61,927	\$6,077
Electrocardiography	3	\$58,203	\$0
Snf Health Info Mgmt	1	\$54,069	\$4,570
Anesthesiology	1	\$49,959	\$15,883
Endoscopy	1	\$42,713	\$1,992
Cred And Collec	1	\$38,461	\$1,745
Physician Svcs.-O/P Surgery	1	\$38,452	\$1,538
SNF Laun Lin	1	\$30,028	\$8,120
Pediatric Care	2	\$29,504	\$0
EVS-Clinics	1	\$9,925	\$0
Clinics-Registration	1	\$7,661	\$981
Foundation	1	\$5,394	\$0
Occup Therapy	1	\$4,138	\$0
Physician Svcs.-OB/GYN	1	\$1,353	\$0
Board	5	\$0	\$39,916