

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$1,264,673	\$403,330
Public Works	24	\$1,189,051	\$360,206
Administrative Services	27	\$963,516	\$258,245
Fire	18	\$735,514	\$194,513
Golf Course	12	\$104,963	\$3,665
Pool	17	\$79,639	\$0
City Council	5	\$16,800	\$54,092