| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Safety | 44 | $\$ 761,569$ | $\$ 234,041$ |
| Administration | 3 | $\$ 174,324$ | $\$ 51,059$ |
| Board Member | 5 | $\$ 6,000$ | $\$ 0$ |

