

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	378	\$23,595,016	\$3,452,894
Laboratory-Clinical	257	\$13,624,895	\$2,239,252
Labor/Delivery/Recovery	174	\$11,025,337	\$1,977,187
Pharmacy	140	\$10,251,719	\$1,522,844
Surgery	163	\$10,068,012	\$1,875,050
Nursing Administration	128	\$9,588,355	\$1,711,157
Medical Surgical	140	\$8,882,751	\$1,586,916
Post Anesthesia Care Unit	113	\$8,291,050	\$1,218,284
5W Critical Care	116	\$7,613,322	\$1,113,897
Home Health	113	\$7,513,914	\$1,269,911
Gero-Psych	111	\$6,812,860	\$929,100
Respiratory Therapy	101	\$6,205,320	\$1,089,108
5E Cardiovascular Acute	96	\$6,099,550	\$1,115,866
Environmental Services	205	\$6,019,522	\$1,500,532
4E Surgical Acute	90	\$5,885,553	\$1,118,205
Clinical Resource Management	87	\$5,402,296	\$886,452
Radiology-Diagnostic	114	\$5,217,030	\$1,006,767
6W Medical Acute	79	\$5,172,596	\$863,780
7E Ortho Acute	75	\$5,020,659	\$967,909
Radiology-Interventional	65	\$4,896,196	\$726,745
Food Services	150	\$4,861,316	\$1,131,095
6E M/S-Tele/Obs Overflow	90	\$4,833,985	\$731,403
Skilled Nursing	85	\$4,679,294	\$1,126,917
Physical Therapy	81	\$4,321,657	\$642,725
Patient Access	115	\$4,292,317	\$1,062,671
7W Neuro Acute	64	\$4,070,047	\$691,580
Medical Oncology	56	\$3,869,750	\$720,361
Postpartum T-7	54	\$3,831,405	\$747,669
4Sw Critical Care	57	\$3,537,678	\$669,514
Security	95	\$3,362,223	\$575,901

Acute Rehab	52	\$3,319,250	\$544,917
Critical Care	39	\$3,197,256	\$548,511
Medical Acute Care	45	\$3,048,397	\$577,754
Sub-Acute Care	51	\$2,985,105	\$622,280
Supply Chain Services	57	\$2,965,145	\$630,643
Administration	16	\$2,959,520	\$490,562
Patient Financial Services	52	\$2,751,572	\$686,943
Rehabilitation Outpatient	46	\$2,664,776	\$513,394
4 Nw Surgical Acute	41	\$2,562,205	\$493,443
Plant Maintenance	34	\$2,431,351	\$480,691
Patient Transportation	74	\$2,361,633	\$643,857
Human Resources	33	\$2,229,828	\$331,908
Cat Scanner	30	\$2,118,973	\$307,223
Crisis Stabilization Unit	34	\$1,992,203	\$273,332
Nutritional Services	57	\$1,969,811	\$407,304
Operations Administration	8	\$1,914,788	\$221,411
Trauma	15	\$1,746,991	\$264,847
Medical Records	42	\$1,690,399	\$373,378
Cardiology Services	21	\$1,630,467	\$206,622
Clinical Ops Improvement	25	\$1,562,463	\$238,397
Information Systems	16	\$1,519,070	\$244,362
Plant Operations	29	\$1,515,259	\$289,073
Radiation Oncology	23	\$1,501,946	\$190,436
Cardiac Catheterization	26	\$1,483,354	\$183,539
Coding Services	23	\$1,468,308	\$222,249
Central Services	49	\$1,416,861	\$347,641
Occupational Therapy	29	\$1,384,901	\$172,032
Ultrasound	23	\$1,383,268	\$202,044
Quality Resource Management	13	\$1,380,924	\$219,955
Intermediate Care	22	\$1,371,056	\$258,935
Wound Care	25	\$1,322,292	\$221,467
Healthy Development Services (Hds)	30	\$1,312,532	\$348,815

Finance	21	\$1,277,154	\$291,199
Organizational Learning	15	\$1,187,560	\$146,816
Revenue Cycle Management	11	\$1,106,241	\$182,451
Clinical Utilization	6	\$1,098,792	\$102,221
Private Home Care	59	\$1,070,469	\$194,779
Mri	13	\$1,065,203	\$151,673
Speech Therapy	21	\$1,048,107	\$115,706
SART/Child Abuse Program	20	\$1,009,857	\$88,984
Neonatal Intensive Care Unit	14	\$960,854	\$128,897
Pre Admission Testing (Pat)	15	\$951,078	\$180,064
Foundation	10	\$928,238	\$114,783
Communications	34	\$890,703	\$192,382
Employee Health Services	13	\$849,100	\$150,935
Endoscopy	11	\$817,926	\$115,370
Public Relations/Advertising	12	\$791,982	\$110,889
Laboratory-Pathology	17	\$763,376	\$152,707
Nuclear Medicine	10	\$727,927	\$85,844
Psychiatric Outpatient	15	\$718,750	\$152,883
Financial Planning	7	\$713,672	\$132,888
First Steps	13	\$702,868	\$156,136
Arch Labor	11	\$689,885	\$111,396
Medical Staff Services	11	\$670,845	\$193,563
Compliance	4	\$662,823	\$82,234
Pharmacy Outpatient	11	\$614,093	\$103,850
Clinical Outreach Admin	4	\$595,156	\$72,419
Organizational Development	6	\$590,120	\$74,686
Facilities Construction	5	\$571,717	\$97,991
Performance Excellence	5	\$566,384	\$110,234
Prenatal Testing Center	10	\$542,416	\$110,034
Nursing InterProf Education	9	\$523,289	\$51,584
Hospital Concierge Services	19	\$518,246	\$109,582
Clinical Informatics	5	\$483,725	\$62,767

Mammography	7	\$477,586	\$86,716
Strategy	4	\$464,082	\$49,428
Corporate Health	14	\$463,975	\$70,150
Contracting	6	\$450,291	\$66,154
Physician Development	5	\$442,916	\$48,840
expresscare-San Elijo	4	\$427,323	\$68,232
Chaplain	5	\$412,613	\$66,083
Chemotherapy	10	\$412,350	\$46,927
Care Transition Program	4	\$393,291	\$30,506
Physician Integration	1	\$386,266	\$70,148
Legal Counsel	4	\$364,220	\$43,208
Pharmacy Residency Program	10	\$358,519	\$48,304
Maternal Infant Program	8	\$310,822	\$80,029
expresscare-Escondido	4	\$286,365	\$67,332
Cardiac Rehabilitation	6	\$271,409	\$52,195
General Women's Services	5	\$267,058	\$25,474
Staffing Office	10	\$251,702	\$55,914
Sleep Lab	6	\$242,124	\$13,177
Pipeline Career Services	3	\$210,251	\$27,564
Ultrasound-Pop	2	\$207,109	\$40,656
Business Operations-Clinical	4	\$207,028	\$27,419
Diabetes Clinic	3	\$199,733	\$48,987
Eeg	4	\$196,663	\$46,029
Service Excellence	2	\$167,715	\$38,462
Orthopedic Therapy	4	\$163,519	\$40,707
Volunteer Services	2	\$152,934	\$17,572
Disaster Preparedness	2	\$152,594	\$33,562
Sustainability	4	\$139,064	\$38,888
Internal Audit	2	\$138,265	\$41,184
Biomedical Services	1	\$135,478	\$12,384
Lifeline	3	\$135,401	\$24,432
Prime Projects	3	\$102,985	\$6,198

Pulmonary Function	1	\$102,824	\$14,974
Patient Activity	3	\$100,399	\$39,955
Gift Shop	4	\$96,724	\$13,380
Governing Board	8	\$75,681	\$14,974
Laundry/Linen	2	\$68,088	\$33,110
Printing And Duplication	1	\$62,682	\$11,011