

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	19	\$1,124,099	\$123,666
Skilled Nursing Facility	48	\$993,035	\$160,479
Laboratory	19	\$947,515	\$86,187
Rural Health Clinic Medical	18	\$878,147	\$77,582
Nursing	19	\$780,499	\$113,158
Radiology	16	\$680,308	\$92,882
Physical Therapy	15	\$602,297	\$73,002
Surgery	8	\$471,373	\$38,922
Patient Access	18	\$426,256	\$67,330
Patient Financial Services	11	\$376,323	\$72,692
Finance	5	\$372,212	\$43,933
Administration	2	\$324,653	\$30,567
Nursing Administration	3	\$284,658	\$56,376
Respiratory	4	\$266,285	\$29,405
Maintenance	6	\$245,844	\$39,552
Information Technology	3	\$240,713	\$38,257
Rural Health Clinic Dental	7	\$209,750	\$39,111
Dietary	8	\$194,251	\$40,312
Health Information Management	6	\$183,308	\$45,469
Human Resources	2	\$161,260	\$23,388
Community Development	2	\$154,528	\$13,578
Quality Assurance	2	\$136,061	\$4,314
Housekeeping	10	\$109,094	\$7,307
Purchasing	3	\$99,497	\$2,993
Infection Control	1	\$86,700	\$10,610
Education	1	\$83,553	\$2,724
Social Services	1	\$80,935	\$13,616
Utilization Review	2	\$79,764	\$2,639
Medical Staff	1	\$68,390	\$17,125
Pharmacy	3	\$64,527	\$9,307

Rural Health Clinic Mental	1	\$33,024	\$0
Central Supply	1	\$28,699	\$6,465
Occupational Therapy	1	\$3,312	\$0
Board Member	5	\$0	\$4,818