

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clinic	48	\$1,434,041	\$177,720
Administration	11	\$843,413	\$92,777
Dental Clinic	12	\$573,897	\$72,489
Finance	8	\$430,549	\$59,712
Behavioral Health	3	\$181,170	\$15,028
Transportation	7	\$78,386	\$1,040
It	2	\$59,309	\$458
Facilities	9	\$56,588	\$234
Human Resources	1	\$46,769	\$9,842
Outreach	1	\$43,602	\$6,910
Board Member	5	\$0	\$0