

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Emergency Dept | 46 | \$1,741,252 | \$154,705 |
| Rural Health Clinic1 | 28 | \$1,193,225 | \$135,986 |
| Skilled Nursing | 35 | \$978,135 | \$141,452 |
| Radiology | 8 | \$650,706 | \$56,638 |
| Laboratory | 17 | \$586,830 | \$55,553 |
| Acute | 11 | \$416,631 | \$31,280 |
| Physical Therapy | 8 | \$389,962 | \$39,017 |
| Admitting | 16 | \$378,051 | \$76,919 |
| Information Systems | 4 | \$329,791 | \$35,299 |
| Dietary | 17 | \$325,866 | \$52,706 |
| Environmental Services | 13 | \$298,315 | \$64,151 |
| Medical Records | 9 | \$281,708 | \$52,554 |
| Community Education | 7 | \$278,178 | \$29,520 |
| Pharmacy | 5 | \$268,100 | \$3,749 |
| Plant Maintenance | 3 | \$234,162 | \$23,094 |
| Respiratory Therapy | 8 | \$223,477 | \$14,706 |
| Nursing Administration | 2 | \$206,045 | \$17,524 |
| Patient Accounting | 5 | \$199,148 | \$38,676 |
| General Accounting | 5 | \$196,009 | \$27,141 |
| Human Resources | 2 | \$159,937 | \$18,025 |
| Surgery | 3 | \$145,714 | \$18,027 |
| Risk Management | 1 | \$132,949 | \$10,291 |
| Prime Project | 2 | \$122,126 | \$14,284 |
| Ultrasound | 3 | \$93,917 | \$7,076 |
| Administration | 1 | \$68,343 | \$8,743 |
| Purchasing | 1 | \$52,733 | \$8,273 |
| Medical Staff | 1 | \$44,565 | \$8,103 |
| Rural Health Clinic2 | 1 | \$32,791 | \$6,955 |
| Board | 5 | \$14,100 | \$0 |