

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	48	\$4,218,830	\$722,114
Medical/Surgical Unit	49	\$3,972,160	\$764,324
Skilled Nursing Facility - Mabie	66	\$3,353,770	\$810,096
Skilled Nursing Facility - Northside	49	\$3,218,109	\$820,775
Obstetrics	35	\$2,850,814	\$526,177
Laboratory	37	\$2,614,709	\$540,211
Surgery	21	\$2,365,694	\$422,030
Radiology	24	\$1,921,727	\$374,232
Intensive Care Unit	15	\$1,842,244	\$245,975
Respiratory Therapy	16	\$1,286,951	\$278,397
Housekeeping	31	\$1,239,600	\$497,550
Admitting/Registration	25	\$1,201,063	\$404,446
Nursing Administration	13	\$1,172,960	\$132,091
Rural Health Clinic	19	\$1,012,820	\$313,873
Home Health Care	13	\$1,009,022	\$182,617
Same Day Surgery	7	\$990,152	\$171,961
Accounting	7	\$961,049	\$205,458
Patient Accounting	14	\$909,496	\$310,454
Maintenance	12	\$818,470	\$228,182
Nursing Administration Mabie	7	\$756,773	\$169,892
Ultrasound	5	\$746,453	\$88,243
Clinic 1St Street	11	\$720,673	\$199,462
Dietary	15	\$668,969	\$247,892
Physical Therapy	7	\$664,234	\$133,408
Nursing Administration Northside	5	\$645,663	\$116,045
Employee Health Services	8	\$631,729	\$180,507
Health Clinic - 4th	11	\$559,124	\$217,657
Recovery-Post Anesthesia Care Unit	4	\$549,009	\$70,286
Administration	8	\$485,524	\$182,471
Dietary Northside	10	\$433,658	\$122,168

San Juan Clinic	5	\$429,632	\$124,832
Dietary Mabie	13	\$413,737	\$153,661
Personnel	3	\$343,301	\$84,827
Quality Assurance & Resources	2	\$307,640	\$61,132
Multispecialty Clinic	6	\$305,094	\$123,264
Orthopedic Clinic	6	\$299,042	\$121,951
Physical Therapy Mabie	2	\$293,247	\$56,979
Credit/Collections	5	\$283,099	\$124,507
Housekeeping Mabie	6	\$268,812	\$108,595
Utilization Review	3	\$246,997	\$50,901
Computed Tomography Scan	2	\$241,253	\$55,204
Nutrition Department	3	\$209,656	\$29,037
Palliative Care	2	\$206,864	\$30,382
Recreational Therapy Northside	6	\$201,544	\$95,144
Housekeeping Northside	4	\$178,711	\$91,648
Medical Staff	2	\$172,215	\$29,649
Magnetic Resonance Imaging	2	\$170,212	\$29,291
Recreational Therapy Mabie	5	\$161,917	\$50,887
Radiology Diagnostic Center	1	\$144,604	\$28,595
Plant	1	\$142,501	\$30,174
Laboratory Draw Station-McCray	2	\$140,424	\$50,701
Communications	6	\$137,156	\$48,078
Echocardiology	1	\$135,918	\$29,492
Foundation	3	\$135,309	\$47,496
Speech Therapy Mabie	1	\$133,444	\$29,362
Occupational Therapy Mabie	2	\$125,298	\$18,408
Service Excellence	1	\$115,139	\$28,371
In-Service Education Northside	1	\$108,511	\$27,712
Occupational Therapy	2	\$105,585	\$27,112
In-Service Education Mabie	1	\$105,037	\$6,046
Electrocardiogram	2	\$100,071	\$25,426
Infection Control	1	\$94,947	\$27,262

Primary Care Associates	1	\$81,765	\$26,455
Laboratory Draw Station-Sunnyslope	1	\$63,963	\$24,940
Patient Accounting Skilled Nursing Facility	1	\$60,500	\$25,152
Laundry Northside	1	\$49,018	\$23,193
Laundry Mabie	1	\$43,495	\$22,530
Nutrition Department Mabie	1	\$27,759	\$0
Auxiliary	1	\$25,557	\$23,013
Risk Management	1	\$25,244	\$8,348
Prime Reporting	1	\$8,541	\$0