

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	32	\$965,823	\$264,890
Police Department	17	\$895,185	\$274,630
Administration	14	\$284,934	\$93,319
Community Development	4	\$261,086	\$64,655
Finance	6	\$255,747	\$68,335