

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Emergency Services | 17 | \$1,133,983 | \$57,950 |
| Medical Acute | 18 | \$969,614 | \$81,654 |
| Radiology | 9 | \$791,750 | \$75,426 |
| Nursing Administration | 7 | \$690,814 | \$64,280 |
| Clinical Lab Services | 8 | \$581,803 | \$60,130 |
| Obstetrics Acute | 7 | \$456,981 | \$25,952 |
| Surgical Acute | 6 | \$404,906 | \$49,829 |
| Respiratory Therapy | 5 | \$290,373 | \$35,552 |
| Plant Operations | 4 | \$241,319 | \$25,941 |
| Medical Records | 7 | \$241,203 | \$29,296 |
| Hospital Administration | 2 | \$216,422 | \$37,275 |
| Accounting | 3 | \$206,965 | \$34,681 |
| Clinic | 3 | \$194,108 | \$16,849 |
| Admitting | 7 | \$190,193 | \$21,247 |
| Pharmacy | 2 | \$183,886 | \$15,349 |
| Housekeeping | 6 | \$177,059 | \$43,970 |
| Dietary | 6 | \$170,225 | \$34,960 |
| Personnel | 3 | \$165,623 | \$22,612 |
| Infection Control | 2 | \$158,812 | \$1,920 |
| Diabetes Outreach Program | 2 | \$149,016 | \$244 |
| Purchasing | 4 | \$133,306 | \$28,866 |
| Patient Accounting | 3 | \$107,474 | \$7,744 |
| Data Processing/ It/ Is | 3 | \$88,239 | \$3,798 |
| Ur/Case Management | 1 | \$50,404 | \$14,780 |
| Medical Staff Administration | 1 | \$48,559 | \$6,775 |
| Board Member | 5 | \$0 | \$0 |