| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: |
| Administration | 7 | $\$ 502,389$ | $\$ 95,131$ |
| Finance | 2 | $\$ 168,786$ | $\$ 39,283$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 54,090$ |

