

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical/Surgical	12	\$768,513	\$79,318
Clinic	26	\$623,836	\$146,807
Skilled Nursing	22	\$608,932	\$87,222
Clinical Laboratory	7	\$459,568	\$52,974
Health Information Management	15	\$394,485	\$83,620
Emergency Services	4	\$311,696	\$14,295
Administration	2	\$287,002	\$18,350
Respiratory Therapy	7	\$255,048	\$44,331
Diagnostic Imaging	2	\$233,988	\$20,268
Accounting	3	\$216,461	\$45,888
Dietary	8	\$204,418	\$40,141
Nursing Administration	2	\$190,867	\$15,576
Information Management	3	\$139,879	\$25,973
Housekeeping	7	\$129,502	\$22,375
Environmental Services	1	\$97,195	\$12,480
Care Coordination	2	\$76,615	\$13,380
Human Resources	1	\$65,508	\$7,238
Medical Staff	1	\$62,841	\$11,820
Grounds	1	\$60,559	\$12,480
Pharmacy	1	\$58,968	\$12,480
Registration	6	\$56,324	\$12,758
Environmental Service	2	\$54,485	\$12,480
Surgery	1	\$50,914	\$7,788
Mammography	1	\$50,607	\$7,788
Central Supply	1	\$40,192	\$12,480
Purchasing	1	\$40,150	\$16,704
Data Processing	1	\$24,130	\$16,704
Patient Accounting	1	\$9,491	\$1,782
Ultrasound	1	\$3,005	\$0
Board Member	5	\$0	\$0