

Department	Employees	Total Wages	Total Retirement & Health Contribution
Clinic-Rhc	54	\$1,899,242	\$291,568
Med Surg	20	\$865,413	\$135,907
Administration	7	\$856,738	\$124,654
Surgery	11	\$607,884	\$80,611
Emergency Room	14	\$456,303	\$48,917
Lab	14	\$446,339	\$54,223
Billing/Patient Accounting	14	\$440,846	\$109,328
Radiology	5	\$400,511	\$57,492
Him/Medical Records	18	\$376,595	\$71,044
Data Processing	8	\$348,485	\$74,657
Dental Clinic	12	\$331,399	\$61,171
Labor & Delivery	6	\$293,822	\$59,380
Respiratory Therapy	6	\$238,704	\$43,998
Accounting	5	\$231,695	\$39,317
Housekeeping	10	\$214,504	\$69,164
Anesthesia	1	\$206,818	\$19,908
Maintenance	5	\$185,681	\$57,452
Out Patient Registration	11	\$152,435	\$38,898
Dietary	11	\$142,794	\$19,825
Human Resources	3	\$114,055	\$25,958
Quality	1	\$106,849	\$21,911
Pharmacy	1	\$100,195	\$16,634
Utilization Management	1	\$97,828	\$22,380
Employee Health Services	1	\$97,482	\$11,199
Ultrasound	3	\$96,489	\$32,902
Gastro Intestinal Services	2	\$89,596	\$16,631
Purchasing	2	\$72,210	\$18,250
Outpatient Registration	4	\$63,057	\$26,567
Medical Staff	1	\$54,245	\$21,015
Revenue Quality	2	\$53,756	\$8,372

Business Development & Marketing	2	\$46,316	\$7,771
Communications	1	\$31,661	\$8,523
Maintenance Tech	1	\$25,591	\$7,467
Board Member	5	\$0	\$0