

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	72	\$2,049,733	\$99,892
Nurses Station	27	\$1,633,956	\$58,205
Administration	14	\$625,441	\$68,268
Environmental Services	20	\$451,523	\$17,513
Billing	4	\$190,279	\$10,890
Facilities Maintenance	4	\$178,428	\$8,982
Activities	3	\$149,173	\$12,074
Referrals	2	\$73,824	\$6,399
X-Ray	1	\$72,767	\$0
Comprehensive Perinatal Services Program Coordinator	1	\$68,429	\$6,399
Central Supply Manager	1	\$57,369	\$4,491
Board of Director	5	\$0	\$0