

Department	Employees	Total Wages	Total Retirement & Health Contribution
Telemetry	119	\$11,079,088	\$2,917,262
Emergency Department	90	\$8,824,913	\$2,126,999
Med Surg	77	\$7,550,165	\$1,979,183
Intensive Care Unit	57	\$7,325,507	\$1,627,216
Labor & Delivery	66	\$6,986,913	\$1,757,033
Surgery	47	\$6,680,481	\$1,483,237
Ortho-Neuro-Spine	62	\$6,064,313	\$1,740,189
Pathology	74	\$5,805,737	\$1,569,748
Environmental Services	106	\$5,362,903	\$2,041,344
Mother/Baby	58	\$5,248,404	\$1,279,241
Pharmacy	52	\$5,173,160	\$1,225,682
Diagnostic Imaging	60	\$5,109,207	\$1,336,345
Heart Center	52	\$5,003,705	\$1,338,196
Oncology	45	\$4,339,247	\$1,239,172
Administration	19	\$4,217,139	\$600,792
Nutrition Services	72	\$3,925,884	\$1,234,911
Respiratory Care	45	\$3,455,367	\$830,066
NICU	35	\$3,357,598	\$827,535
Case Management	34	\$3,305,983	\$761,197
Patient Financial Services	38	\$2,990,444	\$1,066,363
Information Technology	22	\$2,957,960	\$741,438
Hospital Information Management	42	\$2,812,226	\$926,277
Cath Lab	21	\$2,803,512	\$668,781
Pediatrics	20	\$2,705,558	\$651,728
Patient Care Resources	46	\$2,630,323	\$826,724
Observation Care Unit	27	\$2,502,481	\$582,723
Quality Management Services	19	\$2,380,468	\$448,327
Post-Anesthesia Care Unit	19	\$2,346,266	\$463,230
Patient Registration	52	\$2,260,457	\$908,849
Materials Management	33	\$1,962,031	\$683,472

Outpatient Services	22	\$1,951,977	\$482,459
Plant Operations	16	\$1,914,715	\$161,129
General Accounting	14	\$1,713,399	\$363,687
Mammography Center	26	\$1,710,566	\$553,935
Education	13	\$1,669,351	\$377,017
Disease Specific Care	11	\$1,570,558	\$396,947
Nursing Administration	13	\$1,562,871	\$289,525
Rehab Services	22	\$1,293,734	\$387,633
Plant Maintenance	12	\$1,131,957	\$163,929
Surgical Sterile Processing	15	\$1,063,533	\$374,851
Cardiac Sonography	9	\$1,039,800	\$260,772
Human Resources	11	\$1,033,337	\$213,328
Endoscopy	8	\$1,011,001	\$230,936
Transport/Spec Procedures	17	\$1,000,661	\$307,633
Biomed	5	\$816,350	\$54,369
Cardiac Diagnostic Outpatient Clinic	12	\$815,177	\$257,158
Outpatient Infusion	6	\$785,357	\$198,352
Financial Planning & Development	5	\$765,823	\$134,759
Employee Health	9	\$727,420	\$198,712
Volunteer Services	13	\$676,090	\$272,699
Sleep Center	7	\$660,360	\$196,795
Cardiology	17	\$647,602	\$229,419
Occupational Therapy	10	\$627,959	\$152,392
Ultrasound	7	\$610,574	\$138,261
Holding Area	4	\$579,604	\$151,302
Nuclear Med	5	\$576,612	\$150,864
Strategic Planning & Development	6	\$537,577	\$183,076
Public Relations	4	\$499,016	\$114,264
OP Wound Care	6	\$481,637	\$138,720
Cardiac Rehab	6	\$480,704	\$109,343
Admin Sup/Staffing Office	13	\$475,243	\$171,526
Phys & Bus Dev	3	\$471,892	\$108,688

Cancer Resource Center	6	\$461,222	\$159,214
Telecomm	9	\$430,113	\$159,090
Interpreters	12	\$424,124	\$173,635
Medical Staff Services	4	\$394,755	\$107,147
Foundation	4	\$326,271	\$122,499
Coffee Shop	17	\$320,047	\$138,174
Patient Experience	3	\$319,676	\$73,674
Research Projects ECOG Clinical Trials	3	\$304,407	\$71,154
Wound Care	3	\$247,678	\$55,642
Managed Care	1	\$246,564	\$33,270
Neurodiagnostics	6	\$245,921	\$110,170
Magnet Program	1	\$219,402	\$48,892
Corporate Compliance	1	\$178,359	\$31,582
Contract Management	1	\$170,997	\$26,891
Health Promotion	3	\$160,907	\$50,503
Angio Special	1	\$144,431	\$41,366
CT Scan	1	\$140,497	\$40,948
Infection Control	1	\$132,417	\$31,788
Cardio Diag	1	\$53,639	\$19,753
Grounds	2	\$48,028	\$4,495
Administration - Contract	22	\$21,597	\$0
Board of Directors	5	\$0	\$0