

Department	Employees	Total Wages	Total Retirement & Health Contribution
OR	25	\$1,800,126	\$204,379
Family Practice	43	\$1,748,274	\$406,487
PTBishop	29	\$1,650,469	\$306,668
ER	37	\$1,477,456	\$377,606
MedSurg	31	\$1,398,839	\$330,630
Hospital Admin	14	\$1,329,020	\$119,190
PACU	22	\$1,267,960	\$146,746
Laboratory	18	\$1,016,410	\$127,773
Patient Account Ops	22	\$1,015,596	\$340,620
Labor Delivery	21	\$977,788	\$129,092
OrthoBishop	15	\$890,082	\$158,991
Radiology	15	\$855,526	\$144,990
IS	11	\$778,852	\$131,562
Pharmacy	7	\$642,798	\$47,706
Environmental Services	21	\$642,144	\$152,380
Quality	7	\$524,992	\$39,804
Accounting	6	\$479,996	\$45,011
Dietary	14	\$432,720	\$75,232
Plant Maintenance	6	\$404,202	\$85,598
Population Health	5	\$365,221	\$82,126
Purchasing	8	\$349,662	\$90,139
Dental Clinic	8	\$279,519	\$89,796
Pediatrician	5	\$267,355	\$79,083
Respiratory	7	\$258,374	\$51,751
Admitting	8	\$240,459	\$110,322
PASS	3	\$222,564	\$44,858
Surgical Clinic	3	\$215,201	\$66,098
HIS	4	\$214,730	\$25,826
Urology Mammoth	5	\$212,208	\$34,485
Biomed	4	\$205,618	\$55,552

Case Management	3	\$204,624	\$21,789
Health Information Management	5	\$183,601	\$32,489
Interpreters	3	\$179,231	\$65,006
HR	3	\$167,762	\$24,136
Ambulance	8	\$155,094	\$29,514
Ortho Mammoth	3	\$147,549	\$38,237
OB-GYN	3	\$139,105	\$37,906
Occupational Therapy	3	\$120,177	\$28,813
Fund Dev	2	\$117,834	\$36,887
Infection Prevention	1	\$114,538	\$13,519
Ultrasound	2	\$108,160	\$4,905
Chemotherapy	1	\$93,391	\$13,452
Safety Security	1	\$93,207	\$6,630
Staff Development	2	\$91,760	\$32,603
CommHealth	1	\$57,830	\$18,698
Employee Health	1	\$52,486	\$24,326
Pt Mammoth	1	\$51,486	\$0
Telecom	1	\$47,309	\$9,969
OccuTherpayBishop	1	\$9,196	\$6,518
Bridgeprtclinic	1	\$7,134	\$24,829
Board Of Directors	5	\$5,600	\$0