

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	28	\$636,006	\$0
Clinic	6	\$223,441	\$0
Laboratory	2	\$180,697	\$0
Dietary	11	\$146,571	\$0
Housekeeping	5	\$111,492	\$0
Physical Therapy	1	\$90,878	\$0
Business Office	3	\$89,591	\$0
Nursing Administration	1	\$83,279	\$0
Medical records	3	\$72,192	\$0
Maintenance	2	\$67,867	\$0
Accounting	2	\$61,685	\$0
Administration/Human Resources	2	\$51,656	\$0
Maintenance/Ambulance	1	\$40,720	\$0
Activities	4	\$37,096	\$0
Central Supply/Nursing	1	\$36,851	\$0
Information Technology	1	\$36,638	\$0
Pharmacy	1	\$34,016	\$0
Administration/Accounting	1	\$33,705	\$0
Central Supply	2	\$11,600	\$0
Ambulance	3	\$6,631	\$0
Radiology	2	\$3,352	\$0
Governing Officers	5	\$0	\$0