

Department	Employees	Total Wages	Total Retirement & Health Contribution
Family Health Center	48	\$2,080,649	\$649,178
Med Surg	34	\$2,048,819	\$461,250
Nursing Administration	14	\$1,352,306	\$233,373
Ambulance	21	\$882,202	\$215,519
Home Health	13	\$804,305	\$167,603
Pharmacy	13	\$770,479	\$133,977
Registration	25	\$753,510	\$283,331
Clinical Lab	21	\$740,304	\$200,857
Surgery	7	\$650,499	\$107,276
Radiology	10	\$650,103	\$117,717
Information Technology	10	\$623,937	\$148,934
Patient Accounting	12	\$582,063	\$162,612
Emergency Room	8	\$544,180	\$101,271
ICU	7	\$509,273	\$113,374
Housekeeping	14	\$451,909	\$140,996
Maintenance	9	\$449,516	\$86,126
Utilization Review	8	\$439,052	\$74,831
Administration	2	\$403,109	\$51,587
Physical Therapy	10	\$371,456	\$89,509
Hematology	5	\$338,749	\$58,837
Medical Records	6	\$336,205	\$66,443
Dietary	16	\$332,126	\$120,579
Ambulatory Other	6	\$314,578	\$84,660
Human Resources	6	\$283,850	\$82,016
Fiscal Services	1	\$252,204	\$30,788
Accounting	4	\$223,793	\$75,468
Respiratory Therapy	3	\$179,789	\$45,932
Swing Bed	5	\$172,100	\$62,053
Quality Assurance	4	\$165,260	\$52,007
Hospice	7	\$161,685	\$39,637

Central Services	3	\$127,997	\$30,029
Labor And Delivery	1	\$110,842	\$23,517
Security	3	\$109,141	\$19,783
Ophthalmology	3	\$108,150	\$50,570
Cardiology	2	\$104,028	\$11,427
Medical Staff	1	\$102,276	\$18,545
Obstetrics	3	\$101,450	\$30,193
Nursing Float	1	\$100,648	\$18,289
Purchasing	2	\$87,783	\$25,226
Ultrasound	3	\$86,692	\$27,148
Employee Health	1	\$83,052	\$10,932
Communications	4	\$46,654	\$22,429
Infusion	1	\$42,370	\$20,010
Public Relations	1	\$29,102	\$6,787
Speech Therapy	2	\$14,202	\$0
Inservice	1	\$14,073	\$17,093
Occupational Therapy	2	\$7,933	\$0
Governing Board	5	\$0	\$75,765