

Department	Employees	Total Wages	Total Retirement & Health Contribution
006 - Medical/Surgical	28	\$1,187,468	\$104,673
010 - Long Term Care/Snf	38	\$1,052,330	\$138,406
012 - Emergency Department	27	\$1,040,493	\$51,821
045 - Lab	8	\$925,191	\$66,740
011 - Clinic I	34	\$923,551	\$84,316
035 - Home Health	22	\$880,611	\$73,273
060 - Radiology	10	\$545,522	\$32,640
610 - Administration	3	\$473,374	\$36,627
480 - Information Technology	5	\$429,895	\$35,710
510 - General Accounting	6	\$323,934	\$32,771
022 - Clinic II	11	\$320,609	\$32,997
530 - Patient Accounting	12	\$302,536	\$26,248
038 - Hospice	5	\$300,314	\$20,587
099 - Dietary	21	\$297,283	\$4,201
074 - Cardiopulmonary	9	\$291,347	\$25,057
700 - Health Information Management	8	\$270,304	\$17,772
560 - Admitting	12	\$251,841	\$23,410
440 - Housekeeping	10	\$229,965	\$47,490
033 - Clinic III	3	\$193,928	\$22,786
752 - Quality Assurance	2	\$192,797	\$25,158
570 - Human Resources	4	\$183,210	\$34,275
063 - Ultrasound	2	\$171,279	\$14,696
460 - Plant Maintenance	5	\$147,614	\$9,805
094 - Outside Services Jail	2	\$143,623	\$612
780 - Education Department	2	\$125,367	\$8,630
001 - Nursing Administration	1	\$120,998	\$19,647
037 - Private Duty	7	\$98,176	\$22,497
615- Prime Program	4	\$96,899	\$10,901
400 - Purchasing	3	\$65,821	\$24,450
040 - Surgery/Recovery	3	\$63,661	\$0

710 - Medical Staff	1	\$42,034	\$855
071 - Pharmacy	1	\$35,895	\$0
Governing Board	5	\$0	\$0