

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	34	\$782,839	\$24,294
Administration	5	\$400,846	\$24,295
Dietary	7	\$116,033	\$671
Wellness Center	4	\$114,988	\$1,250
Housekeeping	5	\$100,662	\$0
Total Fitness Center	10	\$99,948	\$350
Activities	5	\$92,389	\$284
Maintenance	3	\$61,493	\$350
Business Office	1	\$48,162	\$2,620
Medical Records	1	\$31,212	\$0
Board Member	7	\$0	\$0