

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$595,581	\$79,535
Community Care Services1	8	\$442,386	\$98,125
Accounting	6	\$435,335	\$95,176
Communications and Marketing	6	\$327,011	\$58,893
Aplex A Leader Pt No Ben	63	\$316,164	\$175
Youth Services Ft Ben	5	\$282,847	\$50,631
Personal Trainers Ben	7	\$267,840	\$59,626
Blue Zones Project Ft Ben	4	\$252,892	\$48,645
Volunteers	4	\$211,615	\$33,676
Lifespans Admin Ft	3	\$172,879	\$37,974
Chf Gym Ft Ben	3	\$165,045	\$30,562
Adult Services Admin Ft	1	\$164,397	\$20,515
Aplex Operations Ft Ben	1	\$129,974	\$17,622
Chf Gym Instructor	25	\$121,661	\$0
Human Resources	2	\$104,247	\$12,871
Administrative Services	2	\$101,204	\$18,363
Aplex Program Ft Ben	2	\$87,796	\$16,252
Instructors Pilates	9	\$86,734	\$0
CHF Gym PT NO BEN	15	\$81,364	\$0
Community Care Services2	2	\$69,721	\$15,348
Adventureplex Camps Ft Ben	1	\$62,186	\$20,290
Instructors Yoga	11	\$56,118	\$0
Aplex Operations Pt Pers Only	2	\$38,125	\$2,590
Youth Services	1	\$37,848	\$14,865
Aplex Camps Seasonal Pt No Ben7	8	\$27,611	\$0
Blue Zones Project Pt Ben	1	\$27,374	\$5,221
Personal Trainers Pers Only	2	\$21,525	\$1,437
Aplex Events Pt No Ben6	1	\$20,890	\$1,391
Communications Temp No Ben	1	\$19,980	\$22
Communications Pers Only	1	\$11,415	\$753

Board Member	5	\$8,463	\$0
Admin Temp	1	\$6,306	\$0
Chf Gym Pt Pers Only	2	\$5,162	\$462
Aplex Front Desk Pt No Ben2	1	\$4,911	\$0
Aplex Program Instructor	1	\$3,705	\$0
Personal Trainers Non BEN	1	\$219	\$0
Yoga Instructors Pers Only	1	\$100	\$8