

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	54	\$3,178,285	\$821,770
City Manager	6	\$584,291	\$113,425
Water	14	\$485,910	\$129,970
Solid Waste	9	\$430,390	\$116,723
Sewer	9	\$358,551	\$102,357
Recreation	35	\$329,332	\$64,095
Finance	5	\$251,065	\$59,189
Public Works	4	\$214,239	\$62,300
Community Services Maint Div	4	\$211,793	\$61,668
Community Development	2	\$148,569	\$25,197
Building Department	3	\$138,432	\$35,026
Parks	4	\$136,169	\$29,958
Utility Office	4	\$116,596	\$25,003
Fleet Maintenance	2	\$76,819	\$24,829
Refuse	2	\$76,549	\$20,107
Wastewater	3	\$40,455	\$7,857
General Maintenance	1	\$35,862	\$10,186
Fire	1	\$27,729	\$12,137
City Council	5	\$19,200	\$8,864
Streets	4	\$18,523	\$5,427