

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	241	\$12,688,049	\$1,532,834
Critical Care Unit	141	\$9,561,078	\$1,146,222
Couplet Care	108	\$8,128,599	\$1,215,251
3Tower	114	\$6,897,160	\$924,759
Labor and Delivery	97	\$6,657,190	\$876,739
Clinical Laboratory	114	\$6,455,758	\$984,564
Surgery	89	\$6,364,572	\$838,363
5Tower	101	\$5,867,082	\$730,722
4Tower	96	\$5,803,640	\$718,111
Respiratory Therapy	106	\$5,663,943	\$802,886
Progressive Care Unit	93	\$5,635,723	\$805,309
Neonatal Intensive Care Unit	72	\$5,403,752	\$579,155
Pharmacy	62	\$5,281,859	\$460,607
Environmental Services	129	\$3,867,031	\$814,669
2 East	59	\$3,764,772	\$510,597
Float Pool	62	\$3,735,430	\$448,423
Case Management	56	\$3,459,839	\$449,755
Mental Health Services	52	\$3,092,178	\$313,862
Medical Records	52	\$2,780,724	\$360,460
Info Technol Solutions Grp (Itsg)	38	\$2,606,828	\$402,428
3North	45	\$2,585,548	\$279,911
Radiology	37	\$2,491,607	\$396,421
PreAdmit/Same Day Surgery	24	\$2,222,301	\$359,309
Dietary	69	\$2,195,441	\$455,029
Pediatrics	31	\$2,191,840	\$261,845
ER Registration	62	\$2,156,016	\$568,799
Business Office	45	\$2,115,943	\$505,203
Administration	13	\$2,085,525	\$52,130
Patient Recovery	24	\$1,942,275	\$267,050
Admitting	44	\$1,888,480	\$425,818

Safety and Security	54	\$1,860,308	\$400,456
Outpatient Treatment Center	19	\$1,844,665	\$202,084
Cardiac Cath Lab	17	\$1,686,692	\$163,336
Surgery - WIP	17	\$1,365,565	\$179,806
Women Infants & Children	41	\$1,359,619	\$306,344
Nursing Administration	28	\$1,349,201	\$165,913
Ultrasound	19	\$1,288,414	\$119,343
Rehabilitation Services	15	\$1,244,567	\$171,256
Plant Maintenance	17	\$1,106,009	\$307,095
PACU - WIP	10	\$1,083,918	\$101,293
Cat Scan	12	\$1,030,004	\$153,117
Cardiovascular Prep & Recovery	12	\$1,014,858	\$112,060
Clinical Informatics	13	\$1,006,795	\$103,928
Human Resources	19	\$877,626	\$138,582
Quality Management/Clinical Safety	11	\$868,120	\$80,530
Central Transport	32	\$864,406	\$190,107
Surgery - GI Procedures	10	\$831,555	\$114,231
Central Processing	25	\$810,909	\$197,418
Accounting	13	\$735,925	\$125,034
Central Distribution	15	\$656,748	\$133,601
Radiology Support Services	19	\$653,604	\$115,278
OB Clinic	9	\$640,938	\$115,394
Home Health Services - Skilled	15	\$627,581	\$60,334
WIP Administration	6	\$593,098	\$50,211
Facilities	7	\$580,785	\$68,687
Forensic Services Unit	13	\$574,523	\$14,152
Dietary-Clinical Nutrition Services	11	\$551,065	\$88,978
Home Health Services - Physica	5	\$539,910	\$18,047
Nursing Education	5	\$475,136	\$40,862
Materials Management	9	\$459,015	\$69,983
Home Health Services	10	\$457,898	\$76,428
Family Resource Center	12	\$445,325	\$63,595

Nuclear Medicine	4	\$440,706	\$39,299
Biomedical	5	\$411,453	\$40,875
MRI	6	\$404,710	\$51,847
Medical Staff Services	6	\$358,691	\$71,247
Echo	7	\$345,706	\$33,058
Trauma Center	5	\$345,549	\$71,004
Cafeteria	9	\$319,112	\$71,129
Infection Control	3	\$318,047	\$24,096
EEG	2	\$296,521	\$36,513
PBX Operators	11	\$294,221	\$48,559
Bed Board	7	\$289,424	\$59,220
Patient & Family Experience	3	\$266,390	\$25,803
Wound Care	5	\$252,544	\$34,348
Compliance & Integrity	2	\$190,747	\$19,802
Grounds	5	\$186,185	\$46,314
Employee Relations	4	\$178,298	\$18,785
Occupational Therapy	3	\$157,149	\$17,544
Claims/Insurance Administration	2	\$145,283	\$35,546
Managed Care Services	2	\$130,463	\$21,475
Volunteer Resources	3	\$122,297	\$36,205
EKG	4	\$112,700	\$21,841
Transcription	2	\$108,617	\$40,113
Oncology Program	1	\$105,591	\$0
Employee Health	2	\$105,196	\$25,618
Retail Services	2	\$102,756	\$21,682
Telecommunications	1	\$101,218	\$6,792
Inactive Non-Industrial	20	\$101,123	\$65,255
Tumor Registry Program	1	\$101,115	\$21,396
AVH Foundation	1	\$76,776	\$9,993
Home Health Services Occup	2	\$76,331	\$10,428
Inactive Workers Comp	7	\$67,648	\$571
Cafeteria - WIP	2	\$64,443	\$26,569

Cardiology Services	1	\$50,225	\$14,731
Pharmacy Paramedical Education	2	\$50,198	\$5,852
Donor Center	2	\$46,162	\$0
Marketing	1	\$40,933	\$20,927
Disaster Preparedness	1	\$15,216	\$0
Home Health Services Speech	1	\$7,018	\$0
Home Health Services Med Soc	3	\$5,956	\$0
Outpatient Surgery Center	1	\$4,061	\$1,082
Home Health Aides	1	\$3,345	\$0
Governing Board	5	\$0	\$10,613