

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Operations	46	\$2,828,390	\$782,798
Fire-Admin/Suppression	31	\$2,536,570	\$685,077
Refuse	34	\$1,220,834	\$488,348
Pw-Administration & Engr	17	\$1,158,549	\$493,639
Police-Support Service	12	\$954,664	\$286,435
Water-Operations	20	\$879,464	\$357,504
Police-Communications	15	\$856,756	\$331,253
Parks & Rec-Parks	21	\$664,473	\$278,421
Pw-Street Maintenance	16	\$551,900	\$213,037
Wastewater Treatment Plnt	12	\$545,476	\$223,661
Police-School Officer Prg	7	\$525,416	\$133,375
Finance-Accounting	8	\$486,216	\$183,980
Police-POP Program	6	\$472,522	\$84,842
Fleet Maintenance	9	\$391,113	\$167,969
Building Inspection	7	\$373,871	\$183,128
City Manager-City Clerk	4	\$314,072	\$104,152
Building Maintenance	10	\$310,531	\$123,725
Planning	5	\$299,622	\$114,867
Police-Traffic Enforcement	3	\$263,147	\$82,495
Police-Records	5	\$247,168	\$105,949
Refuse-Street Cleaning	5	\$232,094	\$113,909
Sanitary Sewer Collection	6	\$225,043	\$82,122
Personnel	3	\$223,128	\$92,708
Parks & Rec-Admin	5	\$209,492	\$87,041
Finance-Utility Billing	8	\$207,986	\$83,807
Police-Multi Agency Task Force	3	\$182,922	\$49,746
Parks & Rec-Youth Services	37	\$170,810	\$31,474
Storm Drainage	8	\$148,680	\$51,401
Computer Maintenance-ITS	2	\$124,705	\$41,075
Animal Control	2	\$116,062	\$48,494

Public Housing	2	\$115,581	\$62,253
Fire-Fire Prevention	3	\$96,611	\$27,310
Comm Promotions & Events	1	\$69,357	\$25,930
Parks & Rec-Facilities Mtc	11	\$62,876	\$0
Parks & Rec-Aquatics	41	\$52,624	\$0
Parks & Rec-Longfield Cntr	5	\$45,191	\$3,930
Parks & Rec-Sports	1	\$41,600	\$13,638
Parks & Rec-Adult/Spcl Srv	3	\$38,025	\$11,006
City Council	7	\$25,623	\$20,983
Airport-Operating	1	\$14,085	\$0