

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	73	\$2,142,478	\$212,167
Acute Care	26	\$1,294,780	\$92,369
Nursing Administration	9	\$847,540	\$88,425
Laboratory	12	\$788,744	\$54,881
Rural Health Clinic	16	\$666,311	\$94,712
Emergency Room	15	\$661,538	\$72,279
Retail Pharmacy	10	\$607,691	\$27,046
Radiology	7	\$506,858	\$32,809
Physical Therapy	6	\$498,641	\$43,639
Nutrition	21	\$448,866	\$39,323
Maintenance	8	\$377,527	\$27,582
Accounting	7	\$352,889	\$23,252
Administration	2	\$326,164	\$50,872
Health Information Management	8	\$312,816	\$44,858
Respiratory	9	\$283,189	\$18,752
Information Services	8	\$259,775	\$38,734
Utilization Review	5	\$254,623	\$26,578
Housekeeping	16	\$250,397	\$18,709
Patient Accounting	8	\$244,835	\$28,873
Pharmacy	2	\$238,757	\$21,590
Human Resources	3	\$141,889	\$32,380
Admitting	7	\$124,203	\$3,915
Social Service	3	\$111,496	\$34,637
Materials Management	3	\$110,607	\$12,157
In-service Education	2	\$92,987	\$35,862
Infection Control	1	\$80,973	\$4,513
Public Relations	1	\$75,028	\$10,380
Ultrasound	2	\$71,544	\$182
Gastroenterology	1	\$71,431	\$9,236
Medical Staff	1	\$36,324	\$8,709

Credit Collection	1	\$36,184	\$11,104
Occupational Therapy	1	\$28,392	\$0
Security	1	\$28,270	\$301
Laundry	1	\$27,597	\$5,346
Communications	1	\$21,686	\$0
Surgery	4	\$15,143	\$0
Central Supply	1	\$10,514	\$0
Echo cardiology	1	\$7,910	\$0
Board Member	5	\$0	\$53,169