

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
6580 SNF	38	\$919,543	\$12,279
7010 ER	9	\$581,444	\$3,265
7070 Clinic	12	\$423,888	\$15,004
7500 Lab	5	\$297,674	\$5,949
8720 Nursing Admin	2	\$168,701	\$3,668
8320 Kitchen	16	\$164,641	\$1,733
7630 Radiology	5	\$148,640	\$0
7770 PT	4	\$141,622	\$4,633
8460 Plant Maint	2	\$140,478	\$4,095
8610 Admin	6	\$90,313	\$8,288
8700 Med Recs	2	\$90,125	\$2,991
8440 Housekeeping	9	\$89,552	\$922
8530 Patient Acctg	7	\$83,626	\$393
8510 Accounting	3	\$64,798	\$878
8560 Admitting	2	\$62,005	\$5,370
6170 Med/Surg	3	\$29,794	\$0
8650 Human Resources	2	\$29,193	\$32
8740 Inservice & Ed	1	\$24,699	\$0
7710 Pharmacy	1	\$18,485	\$0
8400 Purchasing	1	\$15,716	\$217
7670 Ultra Sound	1	\$5,567	\$0
7470 Central Services	1	\$384	\$0
8350 Laundry	1	\$11	\$0
Governing Board	5	\$0	\$0