

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	39	\$2,183,753	\$722,548
Rural Health Clinic	55	\$2,074,622	\$1,041,940
Medical Surgical Unit	50	\$1,943,961	\$887,649
Radiology	29	\$1,842,815	\$744,877
Clinics	37	\$1,766,219	\$982,786
Laboratory	31	\$1,658,310	\$757,704
Surgery	23	\$1,571,472	\$668,721
Outpatient Chemotherapy	21	\$1,258,054	\$641,331
Perinatal	21	\$1,185,013	\$512,984
Physical Therapy	22	\$1,089,053	\$384,083
Information Technology	15	\$1,004,094	\$432,872
Pharmacy	11	\$952,468	\$323,536
Intensive Care Unit	13	\$819,348	\$316,506
Billing Office	22	\$809,270	\$597,600
Environmental Services	27	\$777,559	\$569,013
Dietary	22	\$747,872	\$404,936
Respiratory	14	\$739,985	\$367,382
Administration	5	\$682,030	\$201,437
Registration	19	\$624,037	\$340,905
Ur Chart Audit	8	\$592,644	\$119,001
Health Information	18	\$575,233	\$255,953
Maintenance	8	\$534,676	\$254,635
Nursing Administration	6	\$528,306	\$166,234
Accounting	7	\$453,280	\$231,712
Human Resources	5	\$431,993	\$172,854
Materials	7	\$322,369	\$215,736
Performance Improvement	4	\$208,117	\$110,360
Laundry	10	\$204,983	\$144,851
Security	8	\$180,875	\$1,391
Writing And Marketing	2	\$145,030	\$85,812

Ekg Eeg	5	\$136,725	\$85,398
Language Services	2	\$135,941	\$68,076
Emplyee Health	2	\$129,538	\$77,406
Project Property Management	1	\$116,922	\$53,516
Medical Staff	4	\$98,392	\$30,351
Community Relations	1	\$95,250	\$55,142
Advocacy	2	\$68,411	\$19,412
Staff Development	1	\$56,820	\$4,190
Board of Directors	5	\$0	\$0