

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|--|
| Emergency Room | 103 | \$5,236,152 | \$789,001 |
| LDRP | 82 | \$4,204,333 | \$674,529 |
| Medical/Surgical | 84 | \$3,797,566 | \$636,683 |
| Clinical Lab | 49 | \$2,723,332 | \$419,214 |
| ICU | 36 | \$2,035,140 | \$315,346 |
| Radiology Diagnostic | 37 | \$1,998,435 | \$314,482 |
| Surgery & Recovery | 35 | \$1,831,016 | \$353,961 |
| Pharmacy | 19 | \$1,777,944 | \$221,528 |
| Recovery Room | 25 | \$1,696,961 | \$271,865 |
| Pioneers Health Ctr | 38 | \$1,574,731 | \$327,712 |
| Calexico Rural Health Ctr | 44 | \$1,528,251 | \$307,018 |
| Nursing Pool Float | 29 | \$1,501,448 | \$217,316 |
| Hospital Administration | 8 | \$1,459,387 | \$90,881 |
| Nursing Administration | 15 | \$1,433,240 | \$206,300 |
| Continuum of Care | 19 | \$1,307,843 | \$185,161 |
| Engineering | 23 | \$1,264,838 | \$242,218 |
| Definitive Observation Un | 24 | \$1,249,924 | \$258,895 |
| Neo-Natal ICU | 22 | \$1,156,302 | \$139,486 |
| Housekeeping | 38 | \$920,392 | \$291,486 |
| Inhalation Therapy | 14 | \$853,044 | \$117,798 |
| Medical Records | 19 | \$814,619 | \$243,299 |
| Admitting | 26 | \$810,366 | \$232,342 |
| Information Systems | 10 | \$792,220 | \$134,896 |
| Patient Accounting | 20 | \$759,053 | \$163,499 |
| Dietary | 23 | \$702,001 | \$175,240 |
| Physical Therapy | 18 | \$667,413 | \$98,130 |
| Pediatrics | 11 | \$652,381 | \$74,022 |
| Infusion Therapy Center | 15 | \$586,083 | \$112,991 |
| General Accounting | 8 | \$473,040 | \$68,565 |
| Wound Care | 8 | \$432,639 | \$67,922 |

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|----------------------------|----|-----------|-----------|
| Purchasing | 11 | \$396,242 | \$107,349 |
| Vascular Access Center | 6 | \$394,284 | \$70,454 |
| Radiology Ultrasound | 5 | \$389,507 | \$63,724 |
| Quality Management | 4 | \$320,597 | \$50,486 |
| Human Resources | 6 | \$302,324 | \$53,041 |
| Infection Control | 2 | \$230,995 | \$12,411 |
| Surgical Health @ Pioneer | 5 | \$190,499 | \$37,506 |
| Medical Staff | 3 | \$176,278 | \$19,647 |
| Central Supply | 4 | \$165,553 | \$61,306 |
| Child Care | 6 | \$159,658 | \$36,813 |
| Nuclear Medicine | 2 | \$150,578 | \$21,052 |
| Gastro Intestinal Srvcs | 4 | \$134,850 | \$41,142 |
| Compliance | 1 | \$112,745 | \$20,292 |
| IVC Grant | 2 | \$105,891 | \$8,126 |
| Pathology Lab | 3 | \$104,134 | \$33,029 |
| Risk Management | 1 | \$101,312 | \$0 |
| Public Relations | 1 | \$97,526 | \$11,562 |
| MRI | 1 | \$96,930 | \$9,569 |
| Security | 1 | \$89,119 | \$7,567 |
| Cafeteria & Coffee Shop | 5 | \$80,360 | \$39,001 |
| Community Health Education | 1 | \$60,976 | \$11,175 |
| Credit & Collections | 2 | \$58,589 | \$7,610 |
| Employee Health | 2 | \$56,960 | \$8,104 |
| Communications | 4 | \$55,784 | \$18,593 |
| Hospital Grounds | 2 | \$52,246 | \$14,341 |
| Specialty Cntr at Pioneer | 2 | \$51,192 | \$19,947 |
| Peds RHC Main | 8 | \$50,077 | \$31,265 |
| Inservice Education | 2 | \$47,873 | \$17,905 |
| Pmh Volunteers | 2 | \$33,009 | \$7,447 |
| Laundry & Linen | 1 | \$24,762 | \$4,942 |
| Ventanilla de Salud Grant | 2 | \$17,930 | \$1,480 |
| Radiology EMI | 1 | \$930 | \$380 |

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|--------------|---|-----|-----|
| Board Member | 5 | \$0 | \$0 |
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