

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	21	\$962,595	\$100,869
Clinic	15	\$720,815	\$98,943
Admin	7	\$643,911	\$94,303
SNF	15	\$498,039	\$46,297
Lab	5	\$388,541	\$44,140
ED	4	\$235,130	\$39,729
Radiology	3	\$228,036	\$28,109
Nursing Admin	2	\$167,518	\$30,858
EVS	5	\$135,916	\$40,108
Dietary	9	\$134,629	\$32,475
Nurse Admin	3	\$128,128	\$10,679
HIM	3	\$115,804	\$31,498
IT	2	\$110,995	\$14,441
Patient Access	9	\$100,483	\$24,232
Operations	1	\$91,773	\$14,380
Materials Mgmt	3	\$90,962	\$16,899
PFS	1	\$85,615	\$9,437
Acute	4	\$74,864	\$27,188
Accounting	2	\$65,083	\$18,122
FRC	3	\$58,655	\$8,625
Outreach	1	\$53,670	\$0
Pharmacy	2	\$32,567	\$814
Maintenance	2	\$17,538	\$0
Amin	1	\$1,125	\$0
Governing Board	5	\$0	\$0