

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Center	95	\$2,848,582	\$358,442
Pharmacy	5	\$649,147	\$11,295
Dietary	26	\$544,678	\$38,695
Diagnostic Imaging	14	\$477,972	\$16,404
Emergency Room	10	\$462,260	\$43,475
Housekeeping	18	\$431,771	\$48,473
Laboratory	16	\$391,532	\$11,071
Administration	2	\$389,432	\$33,054
Rural Health Clinic	11	\$341,304	\$30,369
General Accounting	4	\$286,747	\$17,297
Medical Surgical	6	\$253,724	\$38,183
Plant Maintenance	5	\$208,298	\$21,455
Ultrasound	6	\$199,005	\$13,973
Admitting	13	\$185,286	\$2,327
Physical Therapy	6	\$177,614	\$30,370
Respiratory Therapy	5	\$173,055	\$24,765
Nursing Administration	1	\$147,274	\$10,478
Data Processing	2	\$134,789	\$15,330
Patient Financial Services	5	\$113,310	\$4,883
Human Resources	3	\$110,190	\$7,266
Medical Records	3	\$108,140	\$14,044
Infection Control	1	\$44,480	\$0
Purchasing	1	\$25,488	\$11,245
Board of Directors	5	\$0	\$0