

Department	Employees	Total Wages	Total Retirement & Health Contribution
Intensive Care Unit	121	\$13,123,929	\$3,077,279
Emergency Department	132	\$11,411,892	\$1,923,158
Birthing Center	132	\$11,186,728	\$2,616,676
3 West	106	\$9,786,665	\$2,604,694
Information Services	84	\$9,319,673	\$2,749,624
6 West	99	\$9,258,868	\$2,217,342
4 West	88	\$8,573,776	\$2,185,379
5 West	75	\$7,255,117	\$1,668,590
Operating Room	70	\$6,922,962	\$1,781,730
Clinical Laboratory	114	\$6,536,613	\$1,781,452
Pharmacy	64	\$5,329,607	\$1,361,369
Environmental Services	85	\$4,253,767	\$1,294,300
Respiratory Therapy	75	\$4,162,782	\$1,130,656
Nursing Float	46	\$4,098,253	\$910,451
Medical Imaging Services	44	\$3,945,780	\$1,098,067
Vascular Imaging	20	\$3,296,028	\$684,167
Intermediate Care Unit	31	\$3,198,172	\$702,923
Plant Maintenance	25	\$2,974,317	\$961,319
Inst For Joint Research	24	\$2,748,299	\$644,775
Special Care Nursery	37	\$2,744,319	\$658,824
Nursing Administration	22	\$2,637,883	\$614,870
Fns-Kitchen	40	\$2,241,929	\$701,293
Patient Financial Services	31	\$2,206,433	\$859,945
Case Management	18	\$2,074,813	\$583,731
Physical Therapy	32	\$2,073,530	\$554,593
Post Anesthesia Care Unit	14	\$2,017,002	\$395,374
Short Stay Unit	13	\$1,801,645	\$364,205
Observation Unit	16	\$1,775,117	\$376,947
Health Information Management	29	\$1,483,474	\$519,879
Hospital Administration	6	\$1,362,893	\$256,006

Quality Assurance	11	\$1,332,351	\$369,910
Human Resources	9	\$1,248,934	\$363,619
Materials Management	20	\$1,222,439	\$403,697
Occupational Therapy	22	\$1,221,924	\$247,537
Joint Restoration And Research	19	\$1,154,531	\$371,396
Operations And Support Admin	7	\$1,127,459	\$239,374
Endoscopy	8	\$1,099,507	\$238,865
Ultrasound	8	\$1,094,583	\$239,808
Infusion Center	11	\$992,746	\$236,870
Neurosciences Program	9	\$988,642	\$200,996
Clinical Documentation Improvement	11	\$986,914	\$324,931
Non-Invasive Cardiology	11	\$980,690	\$253,375
Finance Admin	7	\$978,222	\$200,481
Sterile Processing	20	\$966,659	\$290,064
General Accounting	13	\$905,740	\$357,111
Pediatrics	13	\$901,990	\$174,603
Laundry & Linen	21	\$900,526	\$262,516
Fns-Clinical Nutrition	18	\$865,257	\$276,243
Ambulatory Care Services	2	\$854,837	\$172,365
Op Wound Services	10	\$841,934	\$239,983
Medical Staff Services	6	\$826,372	\$193,799
Washington Urgent Care	22	\$823,203	\$182,909
Social Services	12	\$746,697	\$233,201
Lift Team	12	\$716,879	\$327,563
Patient Experience	7	\$710,593	\$217,076
Ct Scanner	8	\$672,384	\$135,012
Financial Planning & Analysis	5	\$662,005	\$169,726
Central Transport	16	\$660,746	\$258,960
Ed Registration	18	\$636,888	\$217,420
Biomedical Engineering	5	\$626,458	\$166,046
Central Surveillance Unit	13	\$622,265	\$251,500
Communications	14	\$598,433	\$180,501

Radiation Oncology Center	9	\$519,191	\$179,266
Outpatient Registration	11	\$514,606	\$283,241
Admitting	8	\$497,306	\$180,593
Physician Assistant Program	7	\$485,691	\$103,530
Foundation	4	\$456,993	\$167,570
Wtmf - Admin	3	\$446,503	\$92,553
Nuclear Medicine	7	\$442,883	\$103,781
Lean	4	\$436,741	\$144,656
Strategic Planning	2	\$406,482	\$85,365
Employee Medical Services	3	\$399,490	\$111,594
Nursing Education	4	\$380,252	\$131,591
Ambulatory Care Services Admin	3	\$361,472	\$129,830
Community Relations	3	\$323,906	\$97,093
Diabetes Education	4	\$306,800	\$76,081
Cardiac Rehabilitation	8	\$306,399	\$119,189
Palliative Care Program	3	\$301,551	\$77,848
Devco Administration	2	\$263,220	\$66,709
Security	3	\$261,648	\$81,207
Compliance	1	\$254,356	\$46,474
Speech Therapy	8	\$251,514	\$65,373
Women's Center	3	\$235,956	\$72,971
Fns-Cafe	3	\$233,549	\$82,307
Lymphedema Clinic	3	\$220,906	\$81,467
Contract Services	1	\$219,498	\$42,198
Risk Management	2	\$218,814	\$65,982
Eeg	4	\$214,204	\$72,207
Community Health Library	3	\$203,855	\$72,712
Treasury	1	\$192,953	\$53,822
Pathology Laboratory	3	\$183,272	\$90,489
Oncology Program	1	\$179,278	\$35,377
Interventional Radiology	3	\$177,957	\$52,846
Pain Management	1	\$172,986	\$35,670

Washington On Wheels	2	\$166,592	\$37,522
Ip Wound Services	1	\$156,572	\$48,663
Picc	1	\$153,801	\$33,004
Accounting - General	1	\$141,070	\$46,477
Internal Audit	1	\$140,977	\$38,073
Prenatal Diagnostic Center	6	\$133,723	\$39,556
Maternal/Child Education	3	\$127,617	\$47,842
Facilities Management	1	\$120,694	\$43,464
New Graduates Program	5	\$119,219	\$25,842
Blood Bank And Delivery	1	\$119,211	\$43,269
Grounds	2	\$115,882	\$40,700
Tumor Registry	1	\$93,704	\$32,843
Pulmonary Rehab	1	\$92,515	\$39,635
Prime	1	\$91,850	\$17,878
Service League	2	\$71,874	\$35,788
Pharmacy Residents	3	\$70,752	\$20,257
Hyperbaric Medicine	1	\$70,114	\$36,469
Health and Safety Broadcast	1	\$67,302	\$20,689
Wosc - Admin	1	\$21,967	\$0
Board Of Directors	5	\$0	\$89,904