| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative Office | 2 | $\$ 248,372$ | $\$ 23,098$ |  |
| Finance | 1 | $\$ 111,033$ | $\$ 5,173$ |  |
| Board Of Director | 5 | $\$ 7,200$ | $\$ 0$ |  |

