

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	200	\$19,263,321	\$5,211,928
Intensive Care Unit	111	\$13,104,953	\$3,158,403
Slh Med Surg Second Floor	136	\$11,414,645	\$3,098,567
Nursing Er Crisis Jgp Psy	106	\$11,115,703	\$2,824,043
Skilled Nursing Facility	133	\$11,082,630	\$3,102,952
Step Down Unit	87	\$10,228,304	\$2,559,581
Hgh Med/Surg 7Th Floor	85	\$9,247,548	\$2,258,368
Hgh Med/Surg 8Th Floor	89	\$8,042,817	\$2,045,771
Eastmont Wellness Center	80	\$7,966,705	\$2,735,675
Hgh Med/Surg 9Th Floor	82	\$7,680,518	\$1,912,830
Hgh Pharmacy	82	\$6,738,175	\$1,750,107
Acute Rehab	53	\$6,200,843	\$1,711,759
Slh Emergency	84	\$6,103,026	\$1,312,485
Labor And Delivery	64	\$6,041,045	\$1,518,706
Hgh Housekeeping	133	\$5,986,929	\$1,752,392
Clinical Laboratory	72	\$5,661,196	\$1,730,690
Patient Financial Svcs -	93	\$5,477,919	\$2,392,610
Ahd Sub-Acute	69	\$5,370,866	\$1,472,444
Nursing Inpatient D	49	\$5,206,296	\$1,367,692
Nursing Inpatient B	56	\$5,148,152	\$1,262,507
Respiratory Therapy	54	\$5,071,720	\$1,565,154
Ahd Telemetry	81	\$4,886,054	\$1,131,401
Hayward Wellness Center	57	\$4,837,249	\$1,507,322
Nursing Inpatient C	54	\$4,814,641	\$1,297,907
Pg Educ Medicine	98	\$4,751,817	\$1,032,861
Ehr Electronic Hlth Rec I	44	\$4,696,312	\$1,351,125
Slh Intensive Care Unit	47	\$4,528,495	\$1,026,419
Surgery	41	\$4,377,683	\$1,198,470
Pb Nursing	126	\$4,356,177	\$1,522,595
Hospital Administration	11	\$4,311,383	\$365,258

Ahd West Med/Surg	63	\$4,011,260	\$1,095,529
Utilization Management	46	\$3,997,645	\$1,107,989
Outpatient Psychiatric Sr	58	\$3,921,075	\$1,320,951
Newark Wellness Center	44	\$3,870,928	\$1,207,641
Ahd Ecc	59	\$3,865,992	\$840,264
Radiology Diagnosis	48	\$3,738,731	\$1,268,453
Obstetrics	33	\$3,587,571	\$1,018,524
Anesthesiology	20	\$3,507,999	\$699,431
Post Anesthesia Recovery	23	\$3,448,968	\$813,656
Information Systems Apps	31	\$3,303,717	\$781,284
Hgh Patient Access	63	\$3,232,680	\$1,325,385
Health Information Servic	51	\$3,216,690	\$1,316,946
Pg Educ Emergency Medicin	56	\$3,151,535	\$708,413
Information Technology/He	29	\$3,029,733	\$1,049,069
Er Mid-Level Practitioner	20	\$2,968,054	\$682,411
Mch/Ob Clinic	43	\$2,870,187	\$852,075
Hgh Patient Kitchen	60	\$2,749,058	\$881,682
Medical Clinic	45	\$2,711,128	\$926,964
Hgh Nursing Administratio	19	\$2,647,137	\$696,178
Neonatal Intensive Care	22	\$2,524,445	\$536,951
Fmt Cafeteria	59	\$2,523,393	\$1,090,838
Ahd Critical Care Unit (C	36	\$2,488,570	\$379,917
Slh Surgery	26	\$2,488,545	\$537,764
Ahd Surgery	26	\$2,479,013	\$643,981
Hgh Facilities Maintenanc	23	\$2,326,061	\$812,200
Speciality Clinics	33	\$2,285,473	\$834,524
Sys Enrollment	34	\$2,275,470	\$950,782
Hgh Amb Care Elig Clerks	46	\$2,237,336	\$769,470
Physician-Mch	21	\$2,207,660	\$512,260
Hcp Same Day Clinic	25	\$2,165,242	\$550,435
Ahd Laboratory	34	\$2,046,703	\$477,877
Physicians Jgp Er	31	\$2,045,607	\$165,286

Slh Clinical Lab	35	\$2,040,933	\$384,193
Dental Clinic	32	\$1,991,451	\$638,129
Translation Services	34	\$1,954,252	\$882,028
Hgh Endoscopy Svcs	18	\$1,929,433	\$488,785
Interventional Radiology	14	\$1,904,262	\$421,606
Slh Pharmacy	25	\$1,859,119	\$369,033
Ahd Nursing Administratio	26	\$1,842,687	\$419,820
Fmt Environmental Svcs	31	\$1,704,032	\$582,895
Physical Therapy	20	\$1,703,176	\$526,422
Ahd Environmental Service	35	\$1,693,294	\$644,070
Communications	22	\$1,631,852	\$478,118
Physician-Surgery	10	\$1,630,788	\$355,001
Ahs Coe Administration	7	\$1,604,912	\$331,436
Ahd Radiology	28	\$1,535,630	\$354,619
Slh Radiology Diagnostic	18	\$1,527,370	\$382,525
Central Services And Supp	24	\$1,516,819	\$529,843
Trauma	11	\$1,512,562	\$447,447
Financial Planning + Anal	11	\$1,499,076	\$384,449
Jgp Social Services	19	\$1,485,746	\$479,162
Pre Post Cath Lab	17	\$1,477,693	\$302,468
Quality Assurance	13	\$1,447,399	\$398,645
Ambulatory Svcs Administr	13	\$1,425,799	\$347,925
Slh Pre-Op + Pacu	13	\$1,390,709	\$271,403
Cardiology Services	13	\$1,347,044	\$418,168
Ambulatory Surgery	13	\$1,327,846	\$481,625
Ahd Dietary Services	28	\$1,226,161	\$424,903
Ambulatory Healt Educatio	14	\$1,212,542	\$358,986
Fmt Nursing Administratio	11	\$1,212,465	\$319,048
Ahd South Shore	25	\$1,198,044	\$380,960
Slh Respiratory Therapy	19	\$1,188,448	\$293,929
Ryan White Grant 4	14	\$1,157,363	\$371,916
Ambulatory Referral Unit	20	\$1,154,711	\$531,416

Occupational Therapy	19	\$1,154,421	\$314,834
Hgh Cafeteria	32	\$1,145,668	\$378,225
Pg Educ Oral Surgery	24	\$1,132,158	\$235,106
Eastmont Specialty Clinic	21	\$1,128,706	\$448,766
Jgp Housekeeping	22	\$1,125,730	\$453,947
Slh Nursing Administratio	14	\$1,089,961	\$228,341
Hgh Physical Therapy	13	\$1,078,214	\$358,017
Neuro Respiratory	11	\$1,076,068	\$231,421
Slh Admitting	27	\$1,056,174	\$373,601
Hgh Infusion Services Cen	14	\$1,051,845	\$325,174
Hgh Orthopedic Clinic	18	\$1,048,932	\$285,924
Ambulatory Call Center	21	\$1,041,866	\$437,953
Jgp Admitting + Registrat	17	\$1,035,790	\$369,110
Sys Revenue Integrity	12	\$1,027,393	\$335,466
Fmt Utilization Mgt	9	\$1,026,265	\$299,516
Medical Staff Office	14	\$1,025,665	\$363,631
Hcp 5th Floor Specialty C	15	\$1,014,213	\$289,855
Slh Social Services	11	\$1,013,258	\$166,322
Proj Portfolio Mgt Office	10	\$1,009,707	\$314,383
Hgh Critical Care Support	5	\$978,258	\$257,401
Sys Care Management	10	\$949,880	\$240,966
Ahd Pharmacy	18	\$947,581	\$149,828
Ahd Respiratory	9	\$945,616	\$186,175
It Business Intelligence	10	\$943,491	\$213,554
Ahd Admitting	32	\$917,539	\$321,274
Jgp Occupational Therapy	13	\$888,410	\$292,007
Slh Housekeeping	18	\$882,540	\$245,822
Internal Audit + Complian	7	\$881,474	\$224,361
Jgp Hospital Admin	11	\$868,208	\$193,765
Ahs Executive Support	11	\$863,665	\$254,995
Rehabilitation Administra	7	\$847,611	\$172,774
Accounting Services	10	\$845,939	\$212,337

Slh Food + Nutrition Svcs	25	\$833,215	\$269,685
Risk Management	6	\$831,891	\$282,595
Ultrasonography	6	\$824,587	\$218,729
Ahd Quality And Resource	10	\$821,961	\$193,391
Benefits Administration	9	\$815,201	\$274,955
Jgp Nursing Administratio	11	\$805,344	\$267,930
Care Transitions	11	\$780,517	\$261,361
Ahd Plant Maintenance	10	\$779,393	\$348,326
Health Home & Complex Car	12	\$753,553	\$271,121
Speech Language Pathology	7	\$742,717	\$333,653
Ahd Rehabilitation	13	\$738,664	\$247,542
Hr Labor Relations	12	\$735,348	\$162,985
Population Health Managem	3	\$729,700	\$160,272
Slh Plant Maintenance	6	\$726,103	\$240,260
Nurses Staffing	17	\$703,447	\$287,205
Healthpath	8	\$700,338	\$161,580
Pb Hospital Administratio	13	\$693,333	\$293,144
Hgh Clinic Peds	11	\$691,086	\$280,133
Infection Control	6	\$684,375	\$164,494
Payroll Accounting	8	\$674,124	\$301,398
Eastmont Dental Health Se	14	\$666,859	\$246,903
Clinical Education	7	\$662,042	\$182,867
Fmt Facilities Maintenanc	6	\$653,552	\$227,225
Nursing Administration	4	\$648,080	\$187,318
Medical Informatics	3	\$625,884	\$39,553
Hr Employee Health Servic	8	\$598,030	\$134,935
Purchasing	7	\$589,622	\$246,393
Central Sterile Processin	13	\$580,361	\$207,239
Contracting Non-Physician	5	\$574,710	\$121,693
Authorization Services	8	\$562,322	\$259,520
Ahd Short Stay Unit	6	\$558,446	\$145,662
Legislative Affairs	7	\$523,563	\$91,428

Sys Hr Recruitment	12	\$521,193	\$130,140
Jgp Utilization Managemen	4	\$511,850	\$152,917
Slh Ultrasonography	5	\$507,737	\$16,405
Organization Learn/Effect	6	\$503,722	\$137,263
Accounts Payable	9	\$485,721	\$171,003
Pb Dietary	19	\$485,505	\$271,529
Other Grant-Sexual Assaul	7	\$480,083	\$170,614
Reimbursement	5	\$474,636	\$154,356
Hr Business Services	4	\$445,571	\$120,836
Ahd Medical Records	8	\$444,805	\$141,449
Legal + Hipaa Compliance	6	\$441,346	\$51,439
Lean	4	\$438,851	\$69,175
Slh Patient Accounting	8	\$437,633	\$180,129
Grounds	6	\$436,359	\$211,877
Jgp Pharmacy	3	\$432,285	\$140,430
Hgh Occupational Therapy	5	\$424,361	\$123,916
Jgp Facilities Maintenanc	3	\$413,076	\$127,636
Hgh Cardiology Clinic	5	\$390,576	\$131,396
Materials Management	4	\$389,447	\$131,573
Hris	3	\$378,902	\$147,283
Slh Computed Tomographic	4	\$376,213	\$72,376
Slh Echocardiology	6	\$356,069	\$95,197
Fmt Homeless Van	4	\$356,064	\$116,420
Adult Immunology Clinic	2	\$353,933	\$77,806
Palliative Care	3	\$352,686	\$105,262
Als Base Station	2	\$335,471	\$100,552
Ahd Materials Mgmt	6	\$318,747	\$126,215
Slh Adm Health Informatio	10	\$318,119	\$115,136
Pb Environmental Services	17	\$314,914	\$175,413
Ahd Wound Care Center	8	\$308,534	\$91,761
Pre-Op Clinic	3	\$303,067	\$90,815
Hgh Nursing Support	4	\$299,725	\$113,285

Laundry/Linen	7	\$296,463	\$170,757
Mri	2	\$288,227	\$78,763
Fmt Activity Therapy	3	\$282,967	\$114,846
Hr Leave Management	3	\$282,253	\$110,120
Plant Maintenance	3	\$277,990	\$94,073
Pharmacy	2	\$276,109	\$107,643
Lactation Services	7	\$275,097	\$89,437
Social Services	7	\$265,997	\$55,031
Patient Navigator Program	4	\$264,968	\$92,674
Slh Central Service & Sup	4	\$256,792	\$69,044
Sys Payor Contracting	3	\$255,445	\$52,178
Corp Communications Marke	4	\$237,578	\$40,967
Refugee Basic Award	4	\$223,913	\$97,609
Slh Central Sterile Proc	5	\$222,835	\$40,495
Physician-Internal Medici	3	\$222,784	\$72,333
Physician-Er	5	\$219,900	\$63,652
Disaster Command Center	2	\$219,751	\$72,220
Ahd Cardiology	7	\$218,841	\$34,794
Physician Contracting	2	\$216,031	\$42,211
Sys Hr Operations	4	\$210,064	\$80,094
Dietary	11	\$206,852	\$46,699
Outpatient Drug Free Gran	3	\$201,264	\$58,081
Fmt Administration	3	\$199,204	\$72,942
Grants + Special Projects	2	\$193,590	\$53,206
Ahd Patient Accounting	4	\$191,963	\$67,515
Picc Line Insertion	2	\$180,415	\$31,955
Slh Physical Therapy	4	\$177,085	\$48,893
Pg Educ Administration	2	\$175,626	\$57,145
Ahd Quality Assurance	2	\$170,291	\$23,536
Ahd Social Work	2	\$163,927	\$59,224
Clinical Clerical Inpatie	2	\$154,214	\$47,612
Slh Hospital Administrati	1	\$151,264	\$34,278

Homeless Coordination Off	1	\$140,596	\$59,896
Medical Library	2	\$139,517	\$31,834
Ahd Bone + Joint Center	4	\$133,015	\$40,520
Quality & Compliance Admi	2	\$129,080	\$36,284
Hgh Administration	2	\$127,698	\$20,798
Audiology Services	1	\$124,738	\$46,784
Pain Management Clinic	3	\$119,216	\$54,073
Hgh Speech Therapy	1	\$119,208	\$54,587
Ahd Infection Control	1	\$118,505	\$16,718
Nuclear Medicine	2	\$118,326	\$24,866
Ahd Hospital Administrati	1	\$115,573	\$22,526
Hgh Scan For Life (Colore	2	\$115,101	\$64,272
Ahd Modified Duty	3	\$112,730	\$36,838
Pb Medical Records	2	\$108,236	\$63,573
Telephone Care Program	1	\$108,082	\$0
Ahd Infusion Therapy	4	\$99,872	\$35,091
Pb Social Work	2	\$97,536	\$57,769
Hr Modified Duty Loa	6	\$93,848	\$19,458
Ahd Asian Health	2	\$78,627	\$6,164
Other Grant-Perinatal	1	\$73,641	\$36,852
Daycare Habilitative Ser	1	\$71,139	\$45,701
Rape Prevention	2	\$69,728	\$24,182
Slh Occupational Therapy	1	\$67,985	\$35,030
Printing Duplicat Mailroo	1	\$66,840	\$23,550
Gift Shop	1	\$61,646	\$20,048
Volunteer Services	1	\$52,483	\$10,104
Slh Speech Therapy	1	\$39,023	\$26,815
Refugee Preventive Health	1	\$34,499	\$22,255
Fmt Rehab Clinic	1	\$30,189	\$11,719
Business Dev & Strategic	1	\$28,675	\$7,299
Board Of Directors	1	\$16,423	\$2,444
Ryan White Funds (Mss)	1	\$15,379	\$3,987



Regional Administration	1	\$1,183	\$0
Board Of Trustee	7	\$0	\$0