

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Facilities | 14 | \$816,711 | \$254,786 |
| Administration | 7 | \$481,412 | \$144,808 |
| Harbor Patrol | 9 | \$414,834 | \$123,806 |
| Lifeguard | 19 | \$102,565 | \$107 |
| Harbor Commissioner | 5 | \$36,375 | \$0 |