

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$1,957,797	\$602,179
Maintenance	20	\$1,301,190	\$538,965
Operations	9	\$949,967	\$295,598
Accounting	10	\$937,312	\$317,249
Executive	11	\$892,336	\$148,562
Warehouse	24	\$812,749	\$421,571
Environmental	4	\$460,235	\$96,446
Maritime	5	\$446,958	\$157,509
Facilities	4	\$404,770	\$135,044
Human Resources	4	\$276,167	\$76,806
Information Technologies	4	\$257,113	\$113,324
Projects	2	\$238,337	\$69,474
Property Management	3	\$217,912	\$57,498
Marketing	2	\$166,149	\$33,141
Administrative Services	3	\$161,324	\$39,757
Grants	1	\$102,344	\$41,055
Government Affairs	1	\$85,376	\$22,849
Public Affairs	1	\$77,775	\$30,752