

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor Police Department	191	\$19,005,461	\$9,543,398
General Services	100	\$6,438,021	\$3,119,988
Engineering-Construction	44	\$3,212,043	\$1,451,683
Maritime	27	\$2,405,929	\$1,082,764
Executive Office	16	\$2,274,142	\$651,211
Information Technology	31	\$2,273,599	\$970,913
Real Estate	32	\$2,194,092	\$962,031
Office Of The General Counsel	13	\$2,036,423	\$600,688
Financial Services	25	\$1,893,705	\$871,117
Development Services	16	\$1,102,434	\$505,563
Procurement Services	22	\$1,054,111	\$551,503
Human Resources	64	\$1,022,510	\$385,521
Marketing & Communications	17	\$989,172	\$234,095
Environmental Protection	11	\$822,227	\$356,191
Office Of The District Clerk	16	\$814,654	\$341,121
Planning	11	\$769,335	\$343,474
Waterfront Arts & Activation	11	\$705,878	\$319,248
Office Of The Port Auditor	8	\$666,895	\$142,025
Port As A Service	7	\$642,761	\$268,419
People Strategies	8	\$592,694	\$162,909
Government & Civic Relations	8	\$528,060	\$93,772
Energy	7	\$453,904	\$102,174
Enterprise Strategy & Innovation	3	\$402,804	\$58,716
Environmental Conservation	3	\$305,684	\$108,414
Aquaculture & Blue Tech Team	3	\$220,948	\$16,244
Business Information & Technology Services	4	\$64,791	\$7,948
Arts & Culture	1	\$63,065	\$28,824
Board Of Port Commissioners	8	\$0	\$169,775