

| Department      | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Sanitation      | 15        | \$573,669   | \$160,009                              |
| Finance         | 11        | \$542,651   | \$85,561                               |
| Street          | 9         | \$425,911   | \$126,109                              |
| Planning        | 5         | \$336,806   | \$87,653                               |
| Water           | 9         | \$311,207   | \$59,707                               |
| City Manager    | 3         | \$298,451   | \$64,905                               |
| Wastewater      | 4         | \$224,701   | \$48,258                               |
| Engineering     | 2         | \$211,093   | \$56,452                               |
| Code Compliance | 3         | \$163,348   | \$29,223                               |
| Public Works    | 2         | \$158,753   | \$31,882                               |
| Public Transit  | 2         | \$96,229    | \$25,201                               |
| Building        | 1         | \$91,254    | \$16,696                               |
| Animal Control  | 3         | \$82,212    | \$11,422                               |
| Shop            | 3         | \$66,354    | \$13,594                               |
| Maintenance     | 1         | \$41,150    | \$13,717                               |
| Council         | 5         | \$20,500    | \$15,539                               |