

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|------------------|--------------------|---|
| Material Recovery Facility | 46 | \$2,533,444 | \$1,356,525 |
| Site | 24 | \$1,551,301 | \$693,173 |
| Administration | 9 | \$1,098,347 | \$462,416 |
| Shop | 11 | \$868,723 | \$386,790 |
| Last Chance Mercantile | 15 | \$727,495 | \$454,552 |
| Accounting | 5 | \$471,781 | \$197,511 |
| Scales | 7 | \$360,977 | \$154,477 |
| Public Awareness | 3 | \$307,613 | \$121,416 |
| Household Hazardous Waste | 4 | \$269,402 | \$142,843 |
| Landfill Gas | 2 | \$161,863 | \$46,402 |
| Board Member | 9 | \$5,900 | \$0 |