

Department	Employees	Total Wages	Total Retirement & Health Contribution
Material Recovery Facility	46	\$2,533,444	\$1,356,525
Site	24	\$1,551,301	\$693,173
Administration	9	\$1,098,347	\$462,416
Shop	11	\$868,723	\$386,790
Last Chance Mercantile	15	\$727,495	\$454,552
Accounting	5	\$471,781	\$197,511
Scales	7	\$360,977	\$154,477
Public Awareness	3	\$307,613	\$121,416
Household Hazardous Waste	4	\$269,402	\$142,843
Landfill Gas	2	\$161,863	\$46,402
Board Member	9	\$5,900	\$0