

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$1,707,682	\$424,999
Public Works	19	\$793,174	\$182,477
General Government	8	\$535,468	\$96,963
Finance	6	\$467,020	\$89,380
Development Services	7	\$456,701	\$105,825
Water	7	\$365,670	\$105,297
Sewer	3	\$165,219	\$52,745
Economic Development	1	\$50,892	\$4,191
City Clerk	1	\$46,675	\$17,876
City Council	6	\$21,300	\$0