

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maint	9	\$501,470	\$172,949
Executive	3	\$389,694	\$94,634
Water Resources	4	\$169,340	\$45,093
Facilities	2	\$154,276	\$51,187
Administrative	3	\$146,511	\$46,225
Financial	2	\$146,142	\$57,641
Environmental Resources	2	\$83,382	\$35,212
Board Of Directors	5	\$0	\$0