| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Management, Confidential, Professional | 9 | $\$ 1,027,745$ | $\$ 174,763$ |
| Field And Office | 16 | $\$ 796,007$ | $\$ 145,183$ |
| Board Of Directors | 5 | $\$ 11,650$ | $\$ 43,746$ |

